

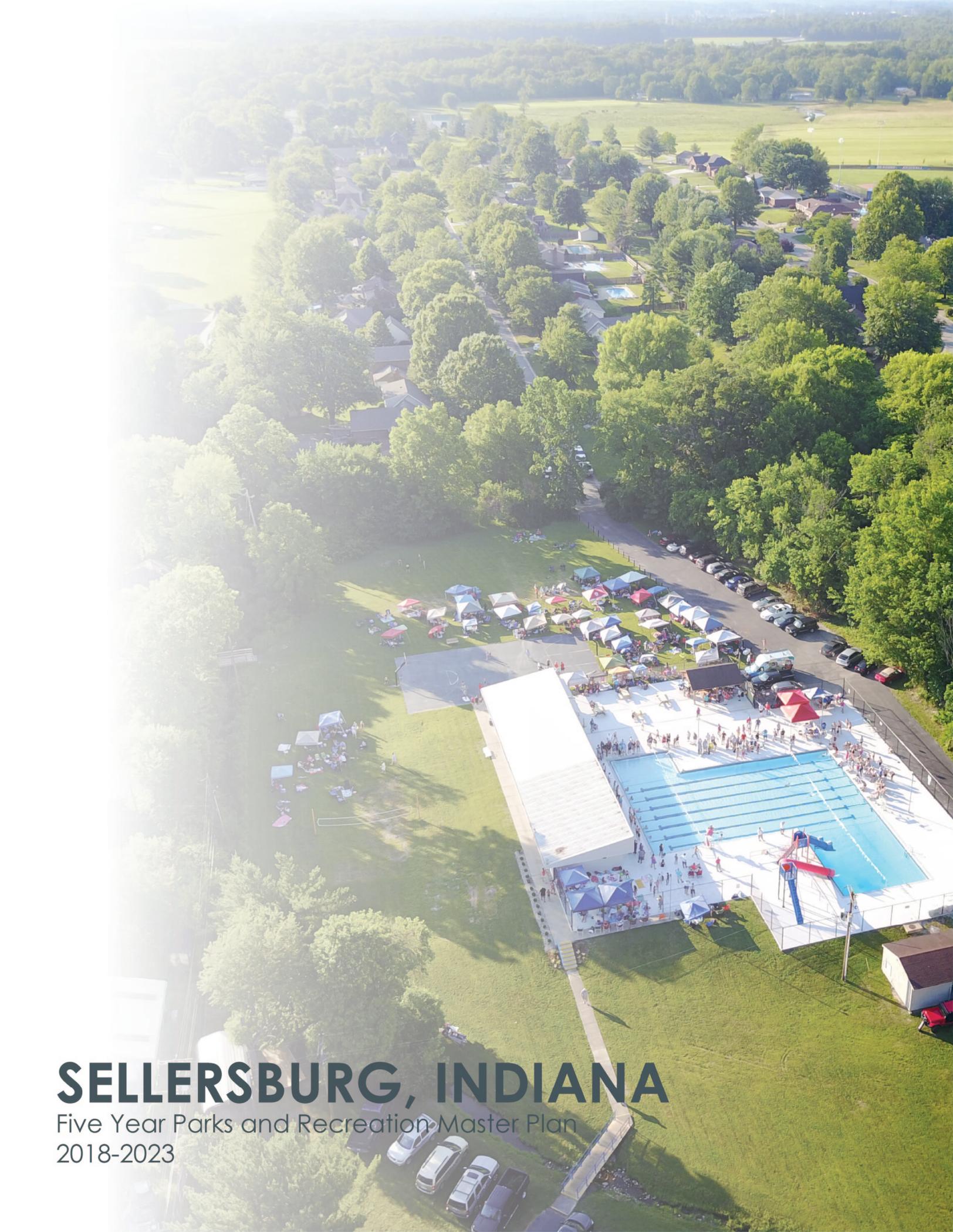


# SELLERSBURG

Parks & Recreation Master Plan

# Sellersburg *Plans for Parks*

Adopted 11/13/2018



# SELLERSBURG, INDIANA

Five Year Parks and Recreation Master Plan  
2018-2023

# ACKNOWLEDGEMENTS

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This plan was prepared with assistance, direction, and cooperation of the Sellersburg Parks and Recreation Board, Indiana Department of Natural Resources, and the citizens of the Town of Sellersburg. With a special thanks to the following Steering Committee members:

- Greg Ferree
- Terry Purlee
- Russ Whelan
- Billy Ramser
- Jennifer Quinlan
- Amy Campbell
- Brad Amos
- Glen Wisdom

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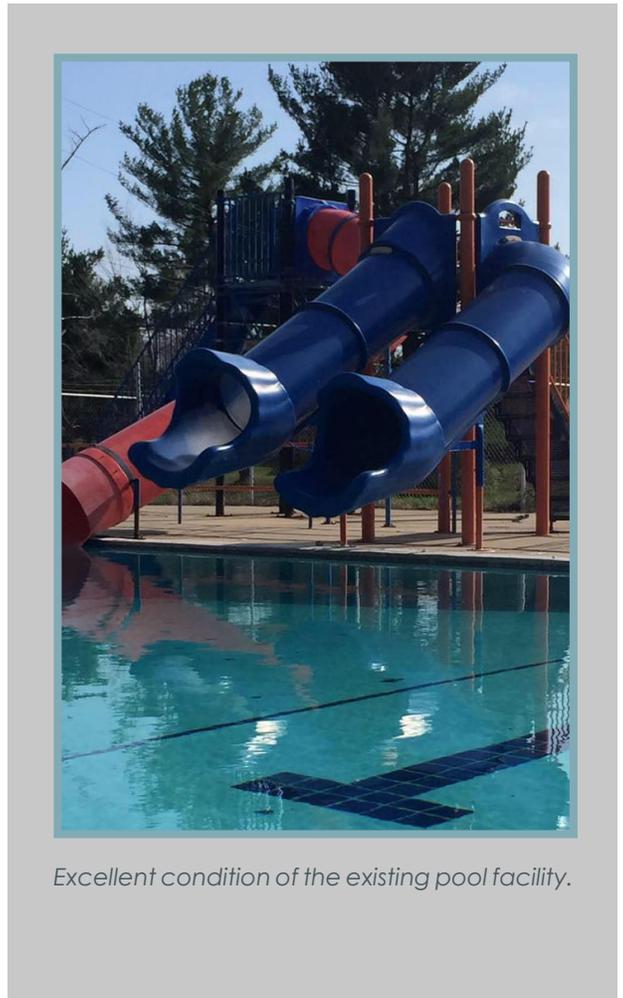
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01

**EXECUTIVE SUMMARY**

# BACKGROUND

A 5-Year Parks and Recreation Master Plan provides goals and actions to be created within the five-year scope of this plan. In some sections of the plan, a long-term vision is identified for the existing parks and recreational system. These are identified because they are considered larger tasks, where the prep work needs to begin now. The overall purpose of this plan is to improve funding opportunities for parks and programming, identify recreational needs, gather public input and feedback, and provide a clear sense of direction for parks and recreation system in Sellersburg.

This plan was developed throughout 2018 and adopted that same year. The Indiana Department of Natural Resources approved the final plan, allowing the Town to apply for funding beginning in 2019. The Parks Board should update this plan by 2024 in order to continue to apply and receive funding and assistance through IDNR.

# GOALS OF THE PLAN

The 2019-2023 Sellersburg Parks and Recreation Master Plan provides guidance and policy direction for the Sellersburg Parks and Recreation Department's role in the community for the next five years.

The primary focus of the plan is on the short-term strategies that will build success over the long-term. The master plan includes the board's mission and vision; an analysis of the parks and recreation system's current condition and challenges; and key needs that were identified by research and community engagement. The master plan is designed to be flexible, providing a framework that will help the department build the systems and processes that will lead to success over time.



Sellersburg Celebrates. Source: Facebook

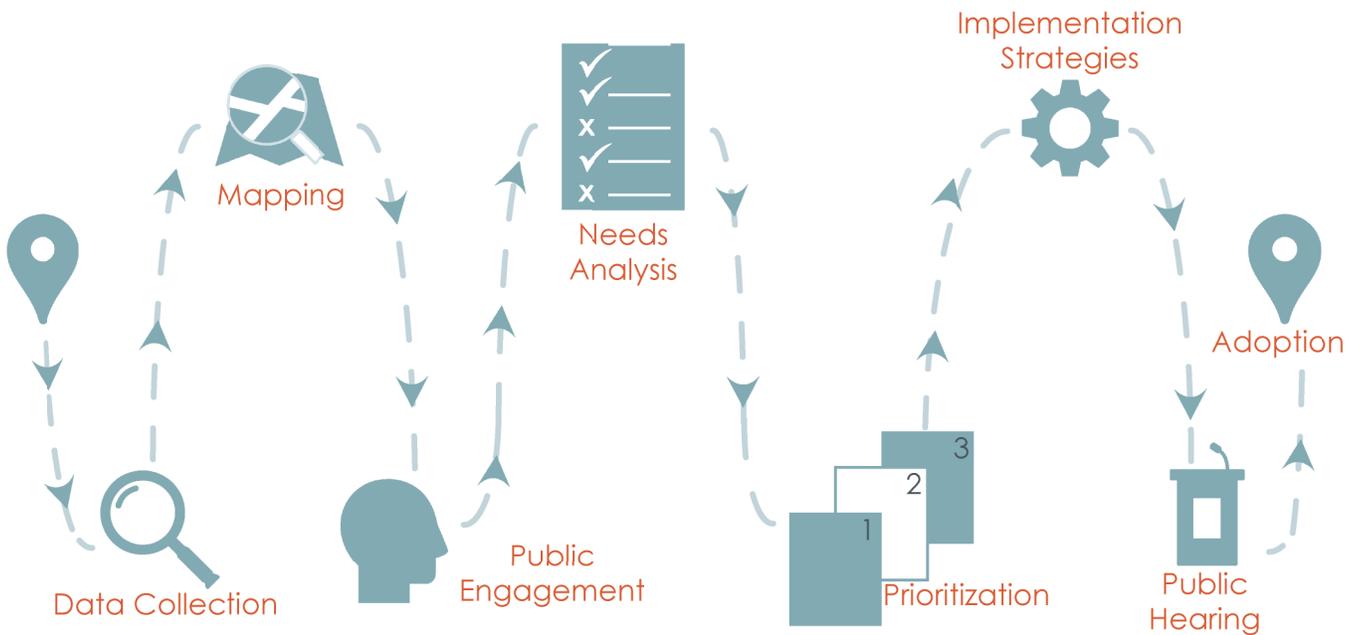


Sellersburg Celebrates. Source: Facebook

# PLANNING PROCESS

This Master Plan follows a planning process that includes an analysis of possible new facilities and programming, improved operations and maintenance, and system-wide improvements. The assistance and direction of the Sellersburg Park and Recreation Board, as well as the input of local citizens in Sellersburg, the consultant team facilitated and crafted a 5-year master plan to create a robust parks system. This plan has been developed in accordance with the requirements listed in the Indiana Department of Natural Resources Planning Guidelines for Five-Year Parks and Recreation Master Plans.

The plan is organized by five chapters (1: Executive Summary, 2: Welcome to Sellersburg, 3: Survey Says, 4: A Vision for the Parks System, and 5: Appendices), which include information gathered during each of the five planning phases. The following information describes each phase of the planning process that was utilized to create this master plan.



## 1. PROGRAM PHASE

The initial task of the planning process includes data collection and analysis. Background material is useful to the planning team members in developing a common base of community knowledge relevant to the plan. Data includes existing physical features (natural, man-made, cultural, and historical), social and economic demographics, parks board operations, previous planning efforts, and an inventory of existing facilities and programming.

## 2. RESEARCH & ANALYSIS PHASE

A critical and ongoing phase of the master plan is the data analysis and community engagement. This phase is necessary to effectively deliver a community-oriented park and recreation system. Public participation included a community survey, stakeholder interviews, Parks and Recreation Board Meetings and public meetings. A summary of the public engagement methodologies and findings may also be found in the appendix.





02

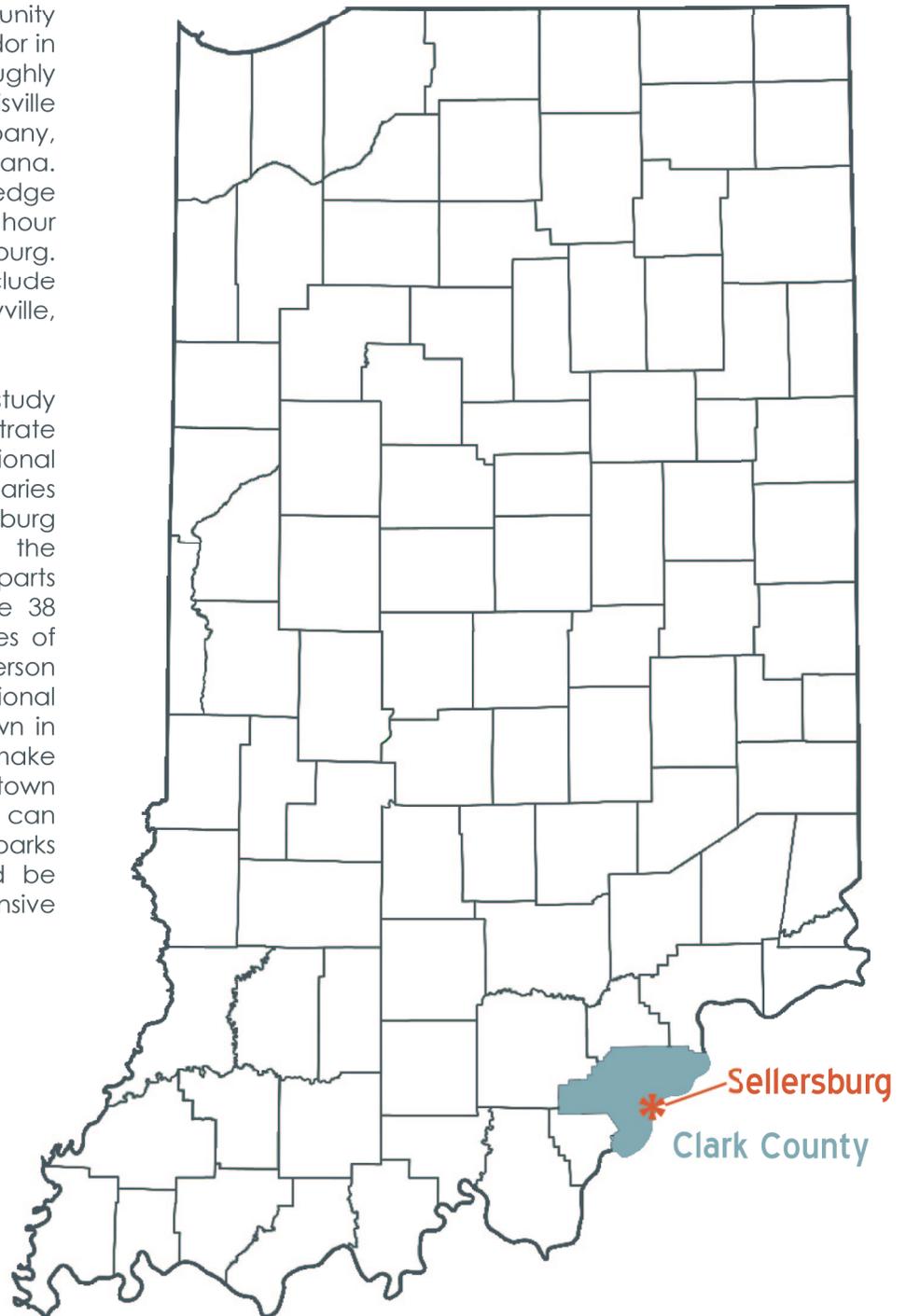
WELCOME TO  
SELLERSBURG



# LOCATION

Sellersburg is a small community adjacent to the Interstate 65 corridor in Clark County. The community is roughly 15 minutes from downtown Louisville and 5-10 minutes from New Albany, Clarksville and Jeffersonville, Indiana. Being on the southern central edge of the state, Indianapolis is an hour and thirty minutes from the Sellersburg. Other nearby communities include Charlestown, Memphis and Henryville, Indiana.

For the purpose of this analysis, a study area map was created to illustrate boundaries and identify recreational facilities in Sellersburg. The boundaries of the study area include the Sellersburg town limits and encompass the residential, commercial, and rural parts of Sellersburg. The map on page 38 shows the town controlled facilities of Bill Mosely Park & Pool and Wilkerson Park in green and other recreational facilities not controlled by the town in orange. While Sellersburg cannot make improvements on the facilities the town does not control, these facilities can enhance the overall quality of the parks system in Sellersburg and should be expanded to create a comprehensive parks and recreational system.



# LOCAL ASSETS

## NATURAL FEATURES

In context, the Town is almost equidistant away from both Charlestown State Park and Deam Lake State Recreation Area. It would take 15 minutes for a resident to travel to either of these parks, however no state recreational facility or large natural space is used for recreation in Sellersburg. Other than the two owned facilities, the Town also houses or is immediately adjacent to three golf courses, school recreational facilities, Speed Park, and Silver Creek Township Park.

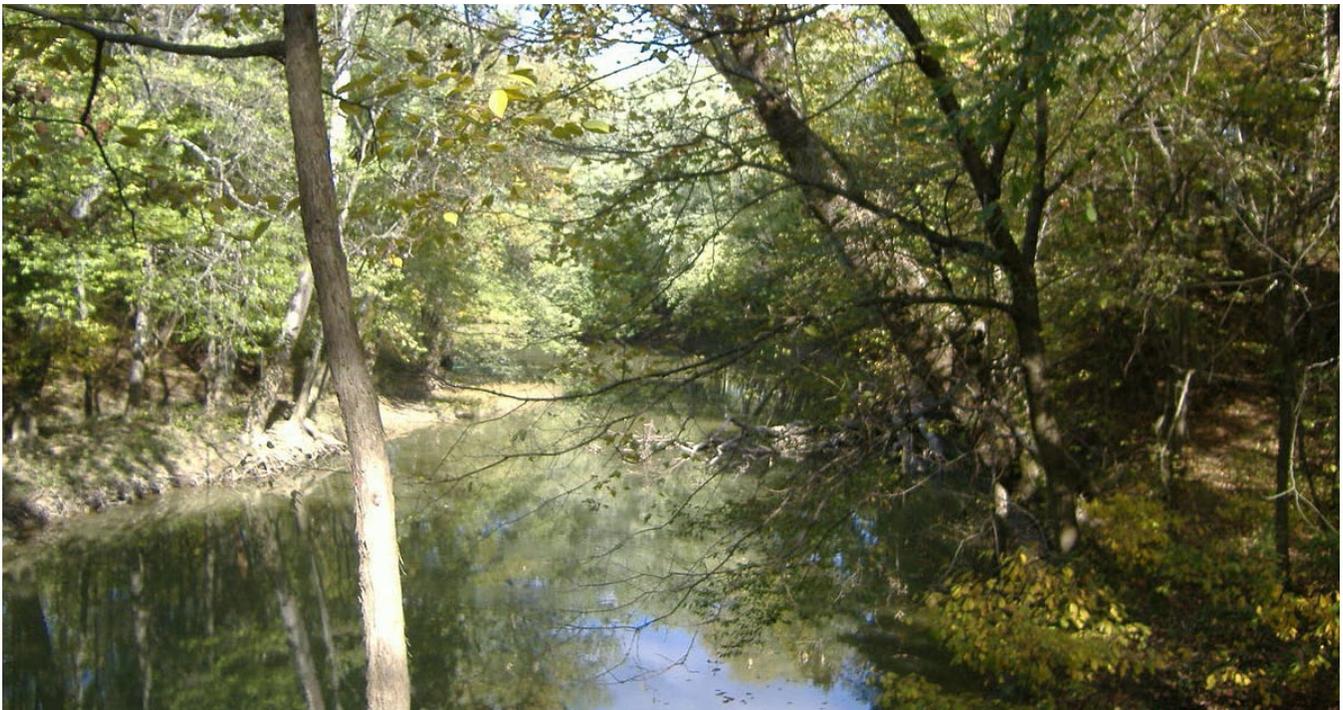
The topography is relatively flat throughout the Town with some rolling hills in the more rural areas. According to the USDA NRCS soil survey of Clark County, Sellersburg contains a variety of soil types, which are mostly suitable for building or agricultural. The most prevalent soil types include Urban Land Aquents (20%), Jennings Silt Loam (12.4%), Pekin Silt Loam (7.8%), Wakeland Silt Loam (6.7%), and Udorthents (5.2%).

As Sellersburg continues developing land in the southern portions of town limits and park space is acquired, planted retention basins, engineered wetlands, rain gardens, and other nature-based techniques should be considered to mitigate flooding in the area.

According to the Indiana Department of Natural Resources Indiana County Endangered, Threatened, and Rare Species List, as of February 2018, Clark County has a number of state classified species that are considered either endangered or threatened. Federally, Clark County's gray bat, Indiana bat, fat pocketbook mollusk, and running buffalo clover are listed on the endangered species list.

Although the local schools are named after Silver Creek, the waterbody traverses through only the northern portion of town and mostly snakes around the community. Silver Creek is a tributary from Big Bass Lake located adjacent to I-65 approximately 12 miles north of Sellersburg and ends at the Ohio River. Other small streams that run through Sellersburg include Elk Run and Camp Run. The southern portion of Sellersburg just east of the I-65 interchange, which is characterized as the town center, is within the 100-Year Floodplain due to Silver Creek. The other streams in the area do not pose a flooding threat.

A majority of the land within Town limits has been developed for building or agricultural purposes. Some wooded areas exist in pockets in between farms and neighborhoods as well as along I-65.



Silver Creek

## MAN-MADE FEATURES

The Town itself is about 6 square miles and is divided unequally by the major Interstate 65 corridor. I-65 is connected to US Highway 31, which connects north and east to Jeffersonville and Henryville, and County Road 311, which connects westward to Clarksville and New Albany. The County Road 311 corridor in Sellersburg contains mostly suburban retail and commercial establishments such as restaurants, groceries, gas stations and hotels. Near the interstate interchange along US Highway 31, development is denser, with traditional neighborhoods and businesses in the community. This area also houses the two Town-owned parks, Town Hall, educational facilities and other community facilities. This area could also be characterized by the downtown or town center.

The remaining portion of the Town can be characterized as rural with pockets of suburban neighborhoods. These areas of the town limits have the potential of being built out and accommodate the population growth with housing developments. Several years in the future, these new developments may put a strain on available land in the community for additional recreational facilities. To ensure that the residents have ample recreational opportunities, developers should work with the Town to encourage recreational facilities in new neighborhood developments.

Another major corridor in Sellersburg is a brief segment of County Road 60, connecting County road 311 with Grant Line Road, and major arterial roadway that travels through New Albany. Other significant roadways located in Sellersburg include St. Joe Road, Perry Crossing Road and Utica Street. Other than roadways, the Town is not serviced by any rail line.



*Highway Commercial Development found in Sellersburg*



*Typical residential development in Sellersburg*



*Interstate 65 dissects portions of Sellersburg, creating a barrier*

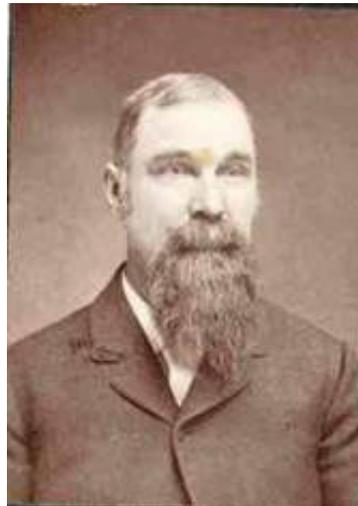
## HISTORIC FEATURES

Sellersburg, when originally platted was spelled Sellarsburgh until corrected by James Van Hook, a map preparer from Charlestown. The village was laid out in 1846 by Moses W. Sellers and John Hill. The Town was considered as an irregular lay-out with none of the original forty-two lots to have a right angle.

However, the town was established and was situated at the Jeffersonville, Madison & Indianapolis Railroad(JM&I). The JM&I was formed in 1866 as a merger between the Indianapolis and Madison Railroad and the Jeffersonville Railroad. There are two railbeds in Sellersburg, but only one is active. The railbed that runs parallel to State Road 60, is abandoned and has the potential to be redeveloped into a long-distance trail corridor connecting southern Indiana to the north. The expansion of a regional trail system could attract recreational visitors and prospect residents to the area.

Moses W. Sellers, one of the original founders, was the first man in the town to keep a general store as well as the first post master which was soon built following the railroad. The railroad became the center of town as we considered a noted shipping point.

By 1875 the town flourished with a population of approximately 300 people, three churches, two saloons, three dry-good stores, one grocery, two blacksmiths, two shoe-makers, and three physicians. Most of the citizens were employed by cement companies, owned their own homes and were of German descent. The spirit of the citizens was characterized as "having no need of being a loafer in this busy little place, people are bent on living well, and strive to attain a position which will, during old age, release them of hard labor." 15 years later in 1890, the Town was officially incorporated.



*John Schellers, a store-keeper in the town*



*School picture from 1890*



*Flouring mill built in 1874*



*The first store kept by Moses W. Sellers, the Town's founder*

## CULTURAL FEATURES

Sellersburg Celebrates is large cultural event held annually at the Silver Creek Township Park. Although this park is not located within Town limits, this is tied to the identity of Sellersburg. The event is held on a late summer weekend, usually in August and is filled with craft booths, festival rides, music and more. The festival not only attracts Sellersburg residents, but those in surrounding communities as well.

Other cultural features of Sellersburg include various events and activities centered around the pool such as swim parties, lessons, meets, and movies. Other events located in the community include the Farmer's Market, Street Dance and other event held throughout the year. It is important that the Sellersburg Park Board continues to encourage public use of the existing parks and facilities. Special events and programming also give an opportunity to attract visitors into the community while also encouraging use of parks for residents. These events should also work to include local and regional arts groups, for example, Alliance of Southern Indiana, Jeffersonville Arts Alliance, Theatreworks of Southern Indiana, and Derby Dinner Playhouse.

Education is also a significant cultural feature in the community. Currently the community houses Silver Creek High School, Silver Creek Middle School, Silver Creek Elementary School, Silver Creek Primary School, St. John Paul II Catholic School, Rock Creek Community Academy, Growing Minds Preschool and Ivy Tech Community College-South Central. The Silver Creek Schools in general provide an identity for the community as well.

Currently Clark County is involved in a Regional Development Authority that will update their Regional Development Plan for the region and likely include recreational facilities. The Town of Sellersburg should share their vision for the community and work with the RDA to ensure the regional plan aligns with their vision and goals.



*Sellersburg Celebrates at Silver Creek Township Park*

# DEMOGRAPHIC ANALYSIS

## INTRODUCTION

To compose an accurate comprehensive look at a communities needs, this plan examined the key issues, evolving trends of the community, while comparing them to similar communities. Social and economic trends outline issues, opportunities, and constraints which may or may not relate to the growth of the overall parks system. Exploring these challenges and trends relevant to parks and recreation in Sellersburg sets the stage for the meaningful strategic recommendations of this Master Plan.

This demographic analysis examines characteristics of the population, median age, diversity, households, and economy. All demographic data is based on information provided by the 2010 U.S. Census and the 2016 American Community Survey. In addition, demographic information was pulled for both the planning area (Sellersburg) and the area that Sellersburg Parks serve (Speed Township and Clark County). Demographics in Charlestown, Indiana, the State of Indiana and the United States are also identified to provide a baseline analysis for comparison.



## POPULATION

Population trends and patterns help identify the Town's growth patterns. These patterns help to identify the different population groups in the community and their various recreational needs. The 2016 Community Survey estimated the population of the Town of Sellersburg to be 8,722 people. The population has increased by 2,594 people or by 29.7% since 2010. In comparison, Charlestown had a 5.1% growth between 2010 and 2016. Population change for the United States and Indiana from 2010 to 2016 was 3.1% and 1.6% respectively.<sup>1</sup>

The population of Clark County, as of 2016, is approximately 113,993 people and is expected to grow by 10% or by 11,000 people by 2025.<sup>1</sup>

- 23,000+ Clark County residents will be senior citizens
- 8,000+ people will be pre-school ages
- 24,000+ people will be of school age

With an increase in these age groups, a need for additional recreational facilities and programs will be needed. Clark County's population is expected to continue to increase through 2050 by more than 25% compared to the 2010 population.<sup>1</sup> The graphic to the right shows population projections for Clark County through 2050.<sup>3</sup>

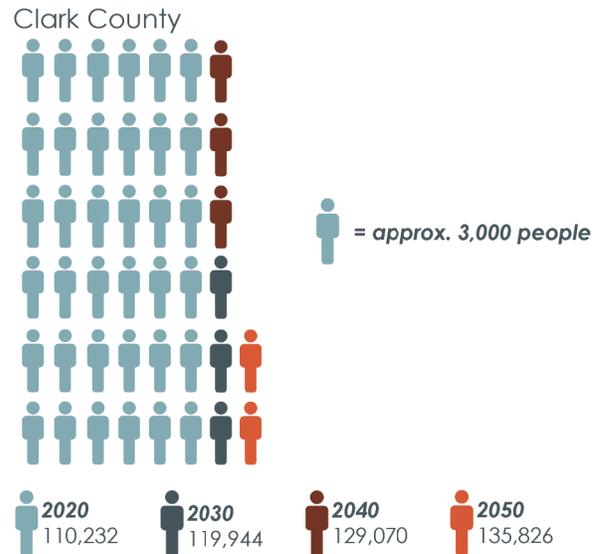
Population Growth	
Community	Percent Change
Sellersburg	+29.7%
United States	+3.1%
Indiana	+1.6%
Clark County	+3.3%
Charlestown	+5.1%
Clarksville	+0.4%

### References

1. 2010 Census Data. American Factfinder, United States Census Bureau.
2. 2016 American Community Survey. American Factfinder, United States Census Bureau.
3. Population Projections, Indiana's Public Utility Data, Indiana Stats, Indianastats.com

**“Sellersburg has grown by leaps and bounds over the past several years, but it hasn’t caught up recreationally.”**

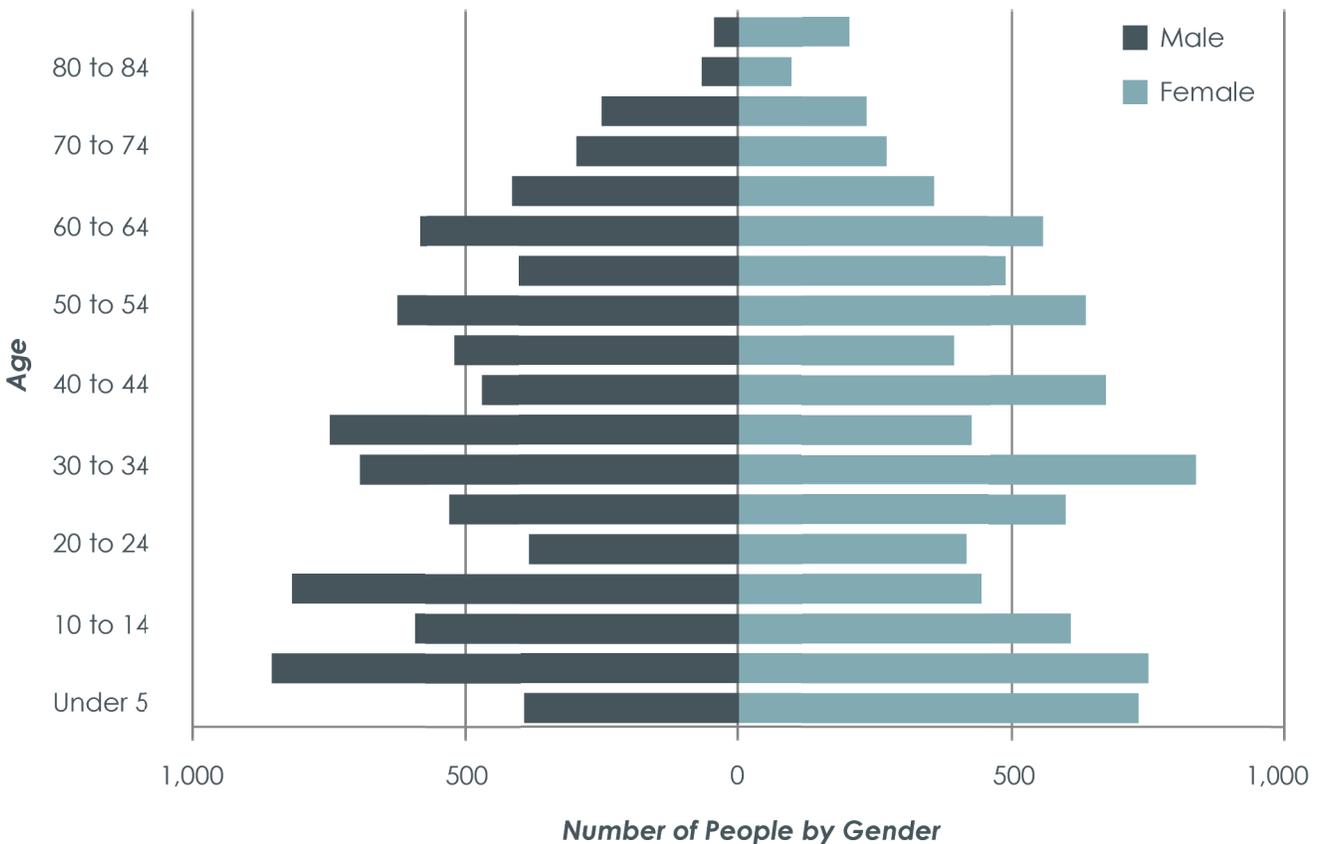
## Population Projections



# AGE

Median ages throughout all comparison communities are within three years of each other. Sellersburg's median age in 2016 was 35.2 years old. Approximately 13% of the population is over the age of 65 in Sellersburg which is comparable to the United States (15%), Indiana (14%), Clark County (14%), Clarksville (12%) and Charlestown (12%). The chart below illustrates the population breakdown based on age and gender. About 70% of the population within Sellersburg is 18-years and older. Also, approximately 32% of the population is 14 years or younger and 16% over the age of 65. With a population that is both young and aging, specialty facilities will be needed to accommodate the growing need. Passive recreation and a senior center are examples facilities. In addition, approximately 3.31% of residents in Sellersburg are considered disabled. Existing and future recreational facilities and programs need to consider this population and be ADA accessible. Facility improvements should include handicap accessible sidewalks and equipment. These requirements can be found in the The Americans with Disabilities Act (ADA).<sup>1</sup>

**The population data indicates a growing population. A growing population will also increase recreational demand.**



## RACE & ETHNICITY

Race and ethnicity are considered two separate and distinct characteristics. Race categories include White, Black/African American, American Indian/Pacific Islander, and Other Race, and ethnicity refers to a person's origin. Examples of a Hispanic origin could include a person of Cuban, Mexican, or other Spanish culture or origin. Over 90% of Sellersburg's population is White. This is similar to both Clark County (88.2%), Clarksville (89.2%) and Charlestown (89.2%) In 2000 98% of the Sellersburg's population identified as white and 94% in 2010. While this is a slight change in overall diversification, Sellersburg is not following the same trends as Indiana that had 84% of the population identifying as white in 2016 and the United States (73.3%). Sellersburg's population that identifies as Hispanic is 2.9% which is low and similar to nearby communities but unlike the United States (17.3%).<sup>1</sup>

As the community becomes more diverse, park and recreational programming should reflect the diversity and cultures of the community. Sellersburg should also have a diverse staff with bilingual speakers, integrate Spanish on signage, and ensure all income levels have access to programs and amenities in Sellersburg.

### References

1. 2016 American Community Survey. American Factfinder, United States Census Bureau.

## HOUSEHOLD

The average household size in Sellersburg was estimated at 2.5 residents in 2016. There are a total of 2,443 households (3,139 housing units) within Sellersburg. The number of existing households indicates the number of families or individuals the parks system serves.<sup>1</sup>

Sellersburg also has the lowest number of renter-occupied housing units of only 26% . Clark County has approximately 28.6% of its households as renters, Indiana has 31.3%, the United States has 36.4%, Charlestown has 40.6%, and Clarksville has 40%. The average rent in Sellersburg (\$939) is comparable to the United States average of \$949 per month, which is high for the region and Indiana. Indiana, Clark County, and Charlestown have an average rent of \$200 less than Sellersburg (approximately \$700 per month).<sup>1</sup>

The median monthly mortgage in Sellersburg for 2016 was \$1,070, which explains the incentive to buy in Sellersburg. While living costs may be high for the region, the cost of living is similar to the other comparison communities, but still lower than the national average. The following chart exhibits the factors that are considered in calculating the cost of living in a community. The United States is considered an average cost, which is why each category is set at 100. Recreational costs are included in the miscellaneous category.<sup>1</sup>

<b>Cost of Living</b>	<b>United States</b>	<b>Sellersburg</b>	<b>Clark County</b>	<b>Charlestown</b>	<b>Indiana</b>	<b>Clarksville</b>
Overall	100	<b>84</b>	83	85	85	80
Grocery 	100	<b>90.9</b>	90.9	90.9	92.1	90.9
Health 	100	<b>92</b>	92	92	97	92
Housing 	100	<b>62</b>	62	67	64	51
Utilities 	100	<b>90</b>	90	90	89	90
Transportation 	100	<b>97</b>	97	97	99	97
Miscellaneous 	100	<b>95</b>	95	95	96	95

## INCOME & POVERTY

The median income of Sellersburg is \$65,667 annually, which is significantly higher than the County's median income of \$51,844. Sellersburg's median household income has been slightly increasing since 2000 (\$39,832) and 2010 (\$47,768) and may be contributed to the increase in population. In addition, spending habits shift in prioritization with each generation. National spending habits, as of 2016, by household can be seen in the below table. Recreational spending including fees and admissions, equipment, and hobbies are included within the entertainment category. This spending accounts for an approximately 5% of the average annual household expenditures. Based on low housing cost, and high incomes, many residents have larger disposable incomes that can be spent on recreational programs and facility fees. <sup>1</sup>

Although many residents have a high income compared to region, almost 260 households in Sellersburg have a household income below poverty level (8.3%) and 72 of those residents receive food stamps (2.3%). While fees can help pay for increased programming and facilities, some facilities and programs should be free or reduced for lower-income populations in order to provide access for all residents. <sup>1</sup>

### Median Household Income



### Annual Expenditures by Generation

	All Consumer Units	Millennials (1981 and later)	Generation X (1965 to 1980)	Baby Boomers (1946 to 1964)	Silent Generation (1928 to 1945)	Greatest Generation (1927 and earlier)
Average annual expenditures	\$56,257.97	\$47,256.07	\$68,643.56	\$59,478.02	\$40,921.61	\$30,430.23
Food	\$7,196.29	\$6,315.23	\$9,128.78	\$7,164.10	\$5,364.72	\$2,888.24
Housing	\$18,495.11	\$16,404.29	\$22,299.10	\$18,416.92	\$14,830.43	\$15,502.54
Apparel and services	\$1,794.23	\$1,648.16	\$2,686.10	\$1,627.26	\$835.05	\$257.18
Transportation	\$9,225.37	\$8,514.46	\$10,959.71	\$10,041.62	\$5,728.86	\$1,781.53
Healthcare	\$4,469.53	\$2,388.18	\$4,436.69	\$5,248.05	\$5,894.62	\$4,905.12
<b>Entertainment</b>	<b>\$2,908.36</b>	<b>\$2,276.76</b>	<b>\$3,551.68</b>	<b>\$3,182.21</b>	<b>\$2,150.30</b>	<b>\$1,236.58</b>
Personal care products and services	\$698.96	\$562.37	\$829.42	\$743.64	\$566.71	\$599.06
Education	\$1,240.64	\$1,454.74	\$1,608.01	\$1,272.20	\$207.58	\$61.40
Miscellaneous	\$897.68	\$490.69	\$1,133.22	\$1,046.56	\$738.85	\$638.76

## EMPLOYMENT & EDUCATION

Sellersburg (89.5%) has a slightly higher high school educational attainment rate than the national average of 87%. In addition, 21.1% of the population has a college degree. Similar to the comparison communities, about 50% of the population is currently in the workforce. In addition, the largest industry in Sellersburg is the educational services, health care & social assistance which accounts for almost one quarter of the workforce. The next highest industries include manufacturing and retail. These top industries and most likely to have non-traditional work schedules. While it might indicate most of the population will work typical 8-5 pm work hours, it is also important that Sellersburg provide a diverse range of programming times to improve accessibility. <sup>1</sup>

#### References

1. 2016 American Community Survey. American Factfinder, United States Census Bureau.

## CONCLUSION

The growth of Sellersburg can be attributed to recent annexation as well as being an affordable community with close proximity and convenient access to Louisville and regional employment centers such as River Ridge. Sellersburg is both growing in size and recreational needs. With a population that is expected to steadily grow and have a large younger and older generations, additional recreational facilities and programming will be needed. These facilities need to also be accessible to the population with disabilities well as low to moderate income accessible. Overall, Sellersburg has a well-educated workforce but a also needs to plan for those below poverty level. With an affordable cost of living in both Sellersburg and Clark County, the disposable income of residents can be spent on paid recreational programming that would allow easier expansion of the parks system. This programming can lead to Sellersburg's ability to have a successful parks system.



**Recreational needs include increased facilities and programs, equitable access to recreational opportunities, and the opportunity to offer paid programs.**

# PARKS & RECREATION BOARD

The Sellersburg Parks and Recreation Board has a total of four members, with one seat open. The Board has been in operation since 1968 and was established to serve the recreational needs in the community. One seat for the board, which is reserved for a School Board representative, is currently open. The board meets monthly on the second Tuesday of each month at the Sellersburg Town Hall at 6:00 p.m. Once appointed, each board members have a term of four years. The following information outlines the current board members, their position, address, phone number and term.

Paid staff for the parks system in Sellersburg includes the pool staff that provide services such as lifeguard, concessions, ticketing, and management. The Town Manager is also considered paid staff, however this role does not directly lead the development of the parks system but assists with administrative needs as appropriate. Although the school park facilities are used by residents, there is no formal Joint Use Agreement between the Parks Board and Town with the local schools. It is recommended for an agreement to be in place to reduce any liability issues.

Parks Board Members				
Name	Position	Address	Phone Number	Term
Greg Ferree	President	225 Highland Ave.	812-972-0822	January 28, 2016 to January, 2020
Terry Purlee	Board Member	1408 Allentown Rd.	812-406-8062	February 10, 2016 to January, 2020
Jennifer Quinlan	Board Member	2107 Sterling Oak Dr.	502-550-6538	January, 2017 to January, 2021
Glennis N. Wisdom	Board Member	501 Edgewood Dr.	502-821-9609	January, 2017 to January 2021
School Board Seat	Open	N/A	N/A	N/A



*Park President, Greg Ferree, helping at the Public Meeting held at the Farmer's Market*

## ORGANIZATIONAL & FINANCIAL ANALYSIS

Year	Budget	Add/Adj	Expenditures	Total Balance
2013	\$200,000.00	-\$5,175.00	\$139,761.11	\$55,063.89
2014	\$115,000.00	-\$1,234.00	\$67,774.27	\$45,991.73
2015	\$115,000.00	\$0	\$75,168.19	\$39,831.81
2016	\$115,000.00	\$100,000.00	\$127,073.22	\$87,926.78
2017	\$150,350.00	\$75,650.00	\$178,451.69	\$47,549.31

Over the past five years, the budget has been maintained with at least 20% surplus. The average budget per year is \$139,070.00 and the average expenditures per year is \$117,645.70. The average unexpended balance over the five years is \$55,272.70. The remaining balance can be used for emergencies, adjustment bond, and/or expanded park system. Adjustments have been made to ensure that the budget is maintained, however there is room for expansion of the parks and recreational services that could include additional staff or maintenance.

While the amount of expenditures has fluctuated each year, maintenance, utilities, and concessions remained a consistent expense. The average maintenance and upkeep cost per year is \$35,363.86, utilities (\$7,523.40), and concessions (\$8,899.90) for the parks. If Sellersburg were to expand recreational opportunities in the area, a need for a potential income source may be required for expanded facilities. Other budgetary changes could include upgrading existing equipment to be more efficient and require less maintenance costs.

**Over the past five years  
the Parks Board has been  
financially responsible  
with at least 20% surplus,  
leaving room for additional  
expenditures each year.**



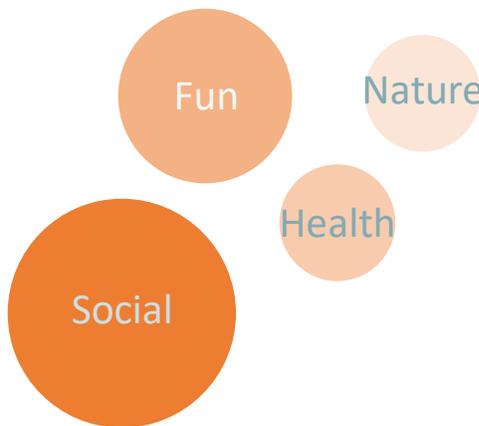
# 355 Survey

# Respondents

## WHO REPLIED?

In total, the Town was able to receive a total of 335 survey responses. The survey asked a total of 37 questions ranging from household information, park satisfaction, recreational preferences, and recreational desires. Typical survey participants were female, in their late 20's to early 40's and had one to three children. The online survey was open from April 27th to June 10th 2018 and received 308 responses. Paper surveys were handed out at May 23rd public meeting. Surveys were requested to be returned by May 31st 2018 and 47 paper surveys were collected.

## RECREATIONAL MOTIVATION



Participants stated they typically utilize recreational facilities and programs to spend time with family and friends, for entertainment purposes, or for the health benefits. Future parks should focus on environments that facilitate social interaction, are fun, and provide access to nature and physical activity.

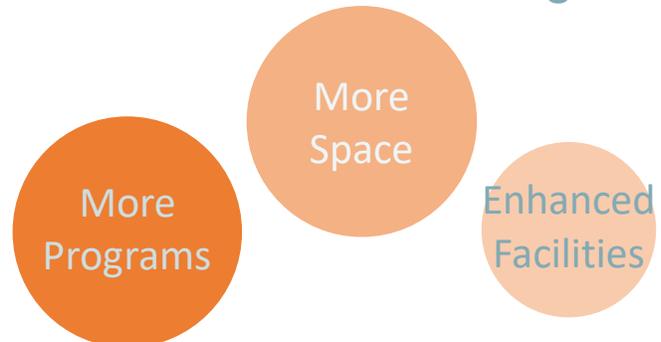
## THEY ARE SPENDING...

- 3-8 HOURS PER WEEK
- \$20-\$100 PER MONTH

Participants are willing to spend more time and more money for increased facilities and programs offered in Sellersburg. Recreational facilities with high interest included a splash pad, facilities for walking, playground, dog park, activities for kids and families, and soccer and tennis courts. Programs with high interests included concerts in the park, access to nature, movies in the park, picnics, educational and artistic activities, as well as fitness or sport activities.

For detailed responses, refer to the appendices.

## WHAT DO THEY WANT?



# PUBLIC MEETINGS

## Public Workshop – May 23, 2018

The Town hosted a public meeting at the local Farmer's Market in Sellersburg to gain feedback from the residents of Sellersburg. The Town provided information handouts and had exercise boards displayed to obtain feedback. Residents were asked to identify top needs for the parks system in Sellersburg for programming, maintenance and capital facilities. Attendees were also asked to fill out a needs survey if they haven't already. Members of the parks board, along with the consultants hired to develop the plan were in attendance to listen to the ideas and feedback from attendees and help facilitate the meeting. A total of 40 people attended this meeting.



Public Meeting Set Up at the Farmer's Market

### Facility & Capital Improvements

- Splash Pad: 24
- Dog Park: 9
- Focal Points in Town that acts as Gathering Spaces: 8
- Additional Park Space: 7
- Multi-Use Trails and Sidewalk Connections Between Parks: 6
- Updated Restrooms at the Pool: 6
- Safety Improvements: 2

### Recreational Programming

- New Festivals & Events: 10
- Family-Oriented Activities: 7
- Seasonal Programs: 4
- Provide Adult Recreational Sports, Fitness & Wellness: 3
- Increased Awareness of Current Programs: 2
- Integration of Technology: 0

### Maintenance & Operations

- Better Maintenance of Existing Facilities: 5
- More Partnerships with Local Organizations: 5
- Additional Funding: 2
- More Volunteers/Additional Staff: 1



Participants providing input through dots

## **Public Presentation – October 16th, 2018**

The Town of Sellersburg held a public hearing on October 16, 2018, at 7:00PM (local time), at the Sellersburg Town Hall to provide interested citizens an opportunity to express their views on the recently completed Five Year Master Park Plan. Prior to the meeting, the master plan was advertised in the local newspaper and town Facebook page.

Representatives from the consulting firm, Taylor Siefker Williams Design Group, presented their findings and recommendations at the hearing and made every effort to allow persons to voice their opinions at the public hearing. Along with the Steering Committee, one member of the public was present for the presentation.

Other comments were made during the public input period that should be considered by the Parks Board as development of the park areas begin. The master plan was open for public comment on the Sellersburg Pool and Town Facebook pages for 3 weeks after the public presentation to allow additional comment. On the Facebook post, 76 members of the public “liked” the post while 18 commented either supporting thoughts or specific dark design critiques. In regards to the Bill Mosely Park & Pool site design, a need was expressed for additional picnic and family space near the relocated basketball court. Also, the location of the basketball and volleyball courts should be flexible and can be redesigned. A concern was also raised of the flooding conditions of Bill Mosely Park that can be addressed in the technical design of the improvements.

## **Adoption Hearing – November 13th, 2018**

During the November 13th, 2018 Sellersburg Parks and Recreation Board meeting, the Sellersburg Plans for Parks master plan was accepted and adopted by the Board.

The signed adoption resolution can be found on page 63 of this document.

# Recreational Needs Profile

To determine recreational needs in Sellersburg, this section analyzes the strengths, weaknesses, opportunities, and threats (SWOT) of the recreational system. This section also took an in depth look at the level of service and existing conditions. The open discussion was initiated at the February 19th Steering Committee Meeting that lead to further development by the design team. Through this analysis, recreational needs were able to be determined.

## SWOT ANALYSIS

A SWOT analysis can help a community identify the factors in the parks and recreation system that will affect the future success of Sellersburg. This particular analysis identifies strengths (S), weaknesses (W), opportunities (O), and threats (T) in the system. The SWOT analysis (below) is organized into three categories: facilities and capital assets; recreational programs; and operations and maintenance. Top needs for each category were also identified.

### TOP NEEDS

#### Facility & Capital Improvements

- Restrooms at the Pool
- Trails and Sidewalk Connections
- Focal Point in Town that acts as Gathering Space
- Safety Improvements

#### Recreational Programming

- Volunteers
- Variety
- Partnerships with Local Organizations
- Enhanced Events
- Additional Funding

#### Maintenance & Operations

- Restrooms
- Pool Maintenance

### Facility & Capital Assets

<div style="text-align: center;"> <h1 style="font-size: 48px; color: #E67E22;">S</h1> <p style="color: #E67E22; font-weight: bold;">STRENGTHS</p> </div>	<div style="text-align: center;"> <h1 style="font-size: 48px; color: #E67E22;">W</h1> <p style="color: #E67E22; font-weight: bold;">WEAKNESSES</p> </div>	<div style="text-align: center;"> <h1 style="font-size: 48px; color: #E67E22;">O</h1> <p style="color: #E67E22; font-weight: bold;">OPPORTUNITIES</p> </div>	<div style="text-align: center;"> <h1 style="font-size: 48px; color: #E67E22;">T</h1> <p style="color: #E67E22; font-weight: bold;">THREATS</p> </div>
<ul style="list-style-type: none"> <li>• Swimming Pool</li> <li>• Available Space</li> <li>• Existing Green Space</li> <li>• Senior Center</li> <li>• Farmer's Market</li> </ul>	<ul style="list-style-type: none"> <li>• Funding for New Facilities is Limited</li> <li>• Traffic on Main Rd. During Peak Hours</li> <li>• Lack of Trails, Nature (Passive Spaces)</li> <li>• No Current Community Center/Activity Center</li> <li>• Restrooms Conditions</li> </ul>	<ul style="list-style-type: none"> <li>• Available Space</li> <li>• Potential Events</li> <li>• Potential Programming</li> <li>• Potential Funding</li> <li>• Existing Parking</li> <li>• Community Gatherings - Places for Reunions, Birthday Parties, etc.</li> <li>• Wilkerson Park</li> </ul>	<ul style="list-style-type: none"> <li>• Funding</li> <li>• Age of Facilities (Pool/ Restrooms)</li> <li>• Traffic</li> <li>• Nearby Recreational Opportunities that Compete</li> </ul>

## Recreational Programming

 <p><b>S</b> STRENGTHS</p>	 <p><b>W</b> WEAKNESSES</p>	 <p><b>O</b> OPPORTUNITIES</p>	 <p><b>T</b> THREATS</p>
<ul style="list-style-type: none"> <li>• Swimming Pool &amp; Water Activities</li> <li>• Movie Nights</li> <li>• Family Events</li> <li>• Sellersburg Celebrates Event</li> <li>• Farmer's Market</li> <li>• Street Fair/ American Legion</li> </ul>	<ul style="list-style-type: none"> <li>• Lack of Natural Spaces for Programming (Trails, Gardens, Nature Centers)</li> <li>• Need Staff to Dedicate Time to Programming</li> <li>• Need Funding to Support Programming</li> <li>• Need Additional Marketing &amp; PR</li> <li>• Need for Seasonal Programs for All Ages</li> <li>• Need More Partnerships with Local Organizations</li> <li>• Need for Art Classes</li> </ul>	<ul style="list-style-type: none"> <li>• Partnerships with the School and Art Teachers</li> <li>• Willing Volunteers</li> <li>• Craft Shows</li> <li>• New Members</li> <li>• Kids Programs</li> <li>• Playground Improvement</li> <li>• Activity Center</li> <li>• Movie Nights</li> <li>• Yoga/Boot Camp</li> </ul>	<ul style="list-style-type: none"> <li>• Free Programming &amp; Classes Offered in the Area</li> <li>• Programs the Change</li> </ul>

## Maintenance & Operations

 <p><b>S</b> STRENGTHS</p>	 <p><b>W</b> WEAKNESSES</p>	 <p><b>O</b> OPPORTUNITIES</p>	 <p><b>T</b> THREATS</p>
<ul style="list-style-type: none"> <li>• Pool Renovation Last Year</li> <li>• Pool Manager</li> <li>• Website</li> <li>• Surrounding Communities with Closed Pools</li> <li>• Camera System/ Security System</li> </ul>	<ul style="list-style-type: none"> <li>• Condition of Restrooms at the Pool</li> <li>• Age of Facilities</li> <li>• Labor/Upkeep of Grounds</li> <li>• Pool is Seasonal</li> </ul>	<ul style="list-style-type: none"> <li>• Small Splash Park/Pad</li> <li>• Land Available Adjacent to the Pool</li> </ul>	<ul style="list-style-type: none"> <li>• Age of Facilities/Need Renovation</li> <li>• Maintenance</li> </ul>

# EXISTING PARKS & RECREATION

## National Level of Service

Parks and recreational facilities performance is analyzed by a Level of Service (LOS). Factors that are considered include the service capacity compared to the level of need per park or park system. The National Recreation and Park Association (NRPA) defines LOS by facility per 1,000 people and also encourages communities to develop LOS standards unique to the community rather than relying on national standards.

Types of parks NRPA identify by LOS include a mini-park, neighborhood park, community park and regional park.

Sellersburg has a population of over 8,700 residents, and also serves the serves neighborhoods adjacent to Town limits. Currently the Sellersburg Parks and Recreation Board maintains Bill Mosely Park & Pool and Wilkerson Park. Other park facilities in Sellersburg and the surrounding area include Speed Park, West Clark Community Schools Sports Facilities, and Silver Creek Township Park. The table below shows the comparison between park types and the recommended sizes.

- **Mini-Park:** A mini-park serves residents within five-minute walk (approximately ¼ of a mile radius). Most mini-parks range from 2,500 s.f. to ½ of an acre per 1,000 residents, although they are technical classified a “mini-park” if under 5 acres. Mini-parks or pocket parks usually provide open space in a dense/ urban environment.
- **Neighborhood Park:** These parks are accessible to nearby neighborhoods or residents within a ½ mile radius. Neighborhood parks offer a mix of active and passive recreational spaces and are typically 15 acres or more.
- **Community Park:** A community park serves residents within a localized community or those within a 1-2-mile radius. Per 1,000 residents, community parks are typically 25 acres.
- **Regional Park:** Regional parks serve residents within a one-hour drive and usually are 200 acres or more.

Type	Size/Acres (Indiana SCORP)	Size Acres (NRPA)	Size Acres (Recommended)	Service Area	NRPA National Standard Acres per 1,000 Residents
Mini-Park	2,500 S.F. - 1/2 Acre	1 Acre or Less	1 Acre or less	Less than 1/4 mile distance in residential setting	1/4-1/2 Acres / 1,000 Residents
Neighborhood Park	5-15 Acres	15 Acres	5-15 Acres	One neighborhood (1/4-1/2 mile radius)	1-2 Acres / 1,000 Residents
Community Park	30-50 Acres	25 Acres min.	20-50 Acres	1/2 mile Radius/ Several neighborhoods	5-8 Acres / 1,000 Residents
Regional Park	200+ Acres	200+ Acres	200+ Acres	Several Communities within 1-hour drive	10 Acres/1,000 Residents

	Type	Size Acres	Operating Agency
Bill Mosely Park & Pool	Community Park	4.0	Sellersburg Parks & Recreation Board
Tom Wilkerson Memorial Park	Mini-Park	0.25	Sellersburg Parks & Recreation Board
Silver Creek Township Park	Community Park	40.0	Silver Creek Park Board
Speed Park	Neighborhood Park	10.0	Speed Township
Silver Creek Sports Facilities	Community Park	45.0	West Clark Community Schools

**Based on the population, Sellersburg should have four mini-parks, one to two neighborhood parks, one community park, and one regional park to meet national LOS standards.**

Currently the Town of Sellersburg has authority of one community park and one mini-park. One additional mini-park located within a local neighborhood is underneath the HOA control, but counts towards the nation standards for level of service. Other nearby parks such that help contribute to the level of service are:

- Silver Creek Township Park (considered a regional park)
- Speed Park (neighborhood Park)

While the Town does not have control of these parks, they were included in the LOS analysis to showcase the need of additional programming and facilities in the area that are currently being met by nearby providers. No recommendations or alternations have been made for recreational facilities and programming not offered or controlled by the Town.

The Bill Mosely Park and Pool is considered a neighborhood park based on acreage recommendations. The park and pool acts more like a community park because it's a specialty park and therefore attracts the entire community and



Bill Mosely Park and Pool

should be expanded in size. Along with the pool, amenities in the park include a basketball court, volleyball court, open space, and parking. The open space to the north and south of the pool has the potential to contain expanded facilities. Tom Wilkerson Memorial Park is classified as a mini-park. This park has the potential to be expanded on and become a small neighborhood park that could include active or passive opportunities. Currently there is a gazebo, open space, and parking and seating.

The above table shows the classifications of these parks. Sellersburg should actively expand existing facilities to increase the level of service. It is possible that beyond the scope of this plan, the LOS will need to re-evaluated again based on population growth and projections in Clark County.

**By expanding the existing parks, the Town has the opportunity to attract additional town and park visitors.**

Sellersburg can strengthen the parks system by creating additional mini-parks and a neighborhood park throughout the study area. Sellersburg's parks and recreation services should also be equally accessible and available to all people regardless of income level, ethnicity, gender, ability, or age. The placement of the additional parks should be combined with accessible connecting routes to existing amenities.



Tom Wilkerson Memorial Park

# FACILITY CONDITIONS & ADA ACCESSIBILITY

## Bill Mosley Park & Pool

This facility is the largest park maintained and owned by the Town of Sellersburg. This facility offers a swimming pool with concessions, a basketball court, pavilion and volleyball court. Overall the facility is in fair shape. The condition of the pool and deck is in good shape, with regular maintenance of the pool being completed yearly. The pool deck is level and does not appear to have any cracks. The restrooms facilities are in fair condition but are outdated and do not have a stall or shower facility that is accessible for those in a wheelchair. The remainder of the park is in need of improvement. Parking may need to be expanded and have improved handicap parking. Areas with asphalt and concrete are starting to wear as well. To improve accessibility throughout the park, all pavilions and facilities need to have connecting paved walkways that are at least 5' foot in width with no vertical lips above a 1/2".

Future improvement to this park should include new walkways and connections to all facilities, improved and expanded parking, updated restrooms, and expanded facilities within the existing open areas. These expanded facilities could include passive or active recreation as desired or needed.

- Location: 415 Oak Street, Sellersburg, Indiana
- Operation Agency (Owner & Maintenance): Town of Sellersburg
- Size: 4 Acres
- Type: Community Park
- Condition:

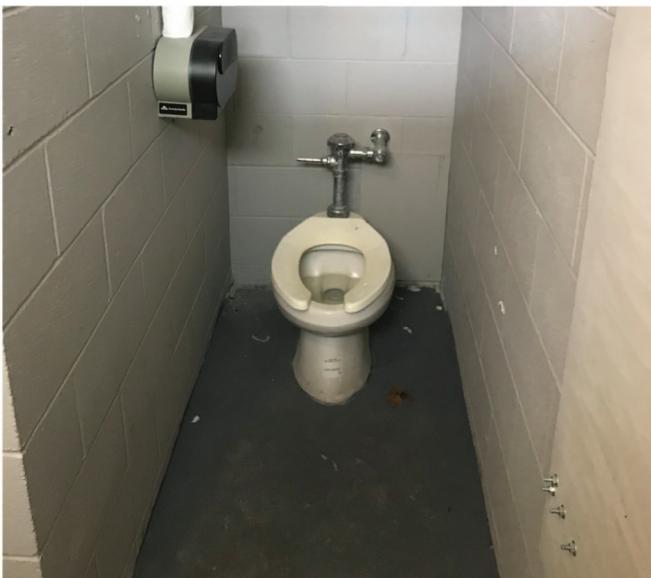


- ADA Recommendations
  - Provide adequate striping and signage for handicap parking
  - Widen Sidewalk entrance to the pool to 5' in width
  - Provide accessible restroom and showering stalls
  - Provide paved walkways with appropriate slopes and widths to all facilities in the park

Equipment	Quantity	Description
Pool	1	Z-shaped pool that offers a shallow area, deep-end area with three slides and 6 lanes that are 25 yards in length.
Restroom Facilities	2	One men's and one women's restroom facilities that offer stalls and showering facilities.
Concession Stand	1	Large concession room with walk-up window.
Storage Room	1	Small storage area for equipment.
Office	1	Small office area with access through the storage room.
Special Needs Pool Equipment	1	One special needs equipment that allows persons who are wheelchair bound to enter the pool.
Pavilion	1	Small pavilion located near the entrance of the park.
Basketball Court	1	Mid-size basketball court with two goals.
Volleyball Court	1	Volleyball net and grassed area for play.
Concrete Pad	1	Small underutilized concrete pad near the park entrance.
Open Lawn	1	Large open and maintained lawn that is divided by the entry vehicle lane.



*Bill Mosely Park and Pool*



*Existing Restroom Facility*



*Existing Pool Facility*



*Existing Pedestrian Bridge and Pool Entrance*

## Tom Wilkerson Memorial Park

This facility is considered a mini-park and memorial. The memorial displays are concentrated near the street frontage around a small gazebo. In addition to ample seating, memorial displays, and a gazebo, the park also features a large open lawn in the rear of the park entrance that is also well-lit. Parking for the park contains about 6-7 spaces, with surrounding street parking lot across the street. Overall the facility is in good condition. There appears to be a missing sign along the street and there are no trash receptacles. The open lawn area could potential include expanded park facilities as needed or continue to be programmed space for events.

To improve ADA accessibility, two of the sidewalk areas are not 5' in width and should be widened. In addition, access from the street and parking areas should provide accessible ramps and appropriate crossings. The parking area should reserve one to two parking spaces as handicap and provide the required unloading areas.

- Location: 109 New Albany Street, Sellersburg, Indiana
- Operation Agency (Owner & Maintenance): Town of Sellersburg
- Size: 0.25 Acres
- Type: Mini Park
- Condition



- ADA Recommendations
  - Widen inadequate sidewalks to 5' in width
  - Provide handicap parking spaces, an unloading zone and appropriate signage
  - Provide ramp access from the parking areas and street
  - Improve street crossings to the park entrances

Equipment	Quantity	Description
Pavilion	1	Hexagon shaped pavilion covering one memorial display.
Memorials	4	Four unique memorial displays that are strategically placed throughout the memorial park.
Benches	8	Four benches are located underneath the pavilion, while four are located along four sidewalks that radiate from the pavilion.
Open Lawn	1	The rear of the park provides a large open lawn that is well-lit.



Tom Wilkerson Memorial Park



Tom Wilkerson Memorial Park

## ADA ACCESSIBILITY

The Americans with Disabilities Act (ADA) was passed on January 26, 1990 and established access to recreation and play settings as a civil right. According to the law, this act requires that any program, activity or service that is offered by the public must be accessible to disabled individuals. Information that identifies ADA inadequacies that should be addressed as the community updates the parks facilities can be found on page 32-34. As Sellersburg expands or constructs new facilities, they should be built to comply with ADA requirements. The current Section 504 Compliance Form and Public Notice is located in the Appendix.

If ADA expertise is required in the future, the Town of Sellersburg may contact the National Center of Accessibility at IUS, which provides accessibility assessments of outdoor recreation areas. Because the community does not have over 50 employees and does not have an ADA Coordinator, the current contact representative for ADA complaints would be the Town Manger, Brad Amos. To better understand ADA compliance and address any existing or future issues, the community should establish a grievance procedure and develop an ADA transition plan throughout the Town. Other ADA recommendations can be found on the tables of page 32 & 34.



04

A VISION FOR THE  
PARKS SYSTEM

# VISION =

## Goal 1:

**Establish a distinct identity for the Sellersburg Parks and Recreational System**

## Goal 2:

**Create a safe pedestrian network between parks**

## Goal 3:

**Address recreational facility needs and increase attraction to parks in Sellersburg**

## Goal 4:

**Provide a variety of active and passive recreational activities and programs**

The vision for the parks system in Sellersburg is driven by community needs and input. Based on this analysis, the recreational system would benefit from increased facilities, programs and access to these facilities (physically and equitably).

Goal One emphasizes the need to create a unified identity, setting it apart from larger nearby communities and increasing awareness of the facilities not just for nearby communities, but the residents themselves. During this analysis, it was discovered that many residents did not know about some of the programs and facilities available.

Goal Two aims to create a better connected park system that provides recreational opportunity through the connections and increases safe access to the existing and future facilities.

Goal Three addresses physical facilities needs and desires as established through community input. Specific facilities are outlined in the action steps and future park plan renderings.

Goal Four address the programming needs of sellersburg in addition to operational needs required through increased programming. Specific programming suggestions are further illustrated in this chapter.

Together each goal establishes a unique and enhanced parks system that better serves the growing community.

This following pages in this chapter identify the planning area and focus areas of these vision elements as well as individual action steps that expand upon each identified goal.

# PLANNING AREA & BASE MAP

The recommendations set forth in this Master Plan are confined within the Town Limits at the time of adoption. Recreational facilities located within close proximity, but outside of Town Limits, were accounted for when looking at recreational opportunities for locals not controlled by the Town itself. In addition, all actions identified in this Master Plan are within town-owned property or within the powers of the Parks Board.

## Location

The Town of Sellersburg is located in the south-central of Clark County, Indiana. The Town is also located directly off of Interstate 65, a major interstate stretching north to Chicago, and south to Alabama. Utilizing I-65, Louisville is accessible within 15 minutes, making it a convenient bedroom community. Traveling north on I-65, Indianapolis is accessible within one hour and 30 minutes. Evansville, which is located west of the community is accessible within 2 hours and fifteen minutes. Sellersburg has a relatively close proximity to other community's that offer recreational facilities like Borden, Charlestown, Jeffersonville, New Albany, and Louisville that are less than 30 minutes away by car. Based on the public survey, 51% of respondents live 2 or more miles from the Bill Mosley Park and Pool and 57% from the Tom Wilkerson Memorial Park. Respondents said they spend an average of 5 hours per week at the parks. Although several options exist outside of the community, some rural areas may also utilize the park system add additional wear on facilities. Currently, the only facility that requires a fee to entry is the pool facility. Future facilities that require a fee to entry should consider higher costs for non-resident to help cover the cost of additional service.

## Sellersburg Recreational Facilities

The following facilities are owned and controlled by the Town of Sellersburg:

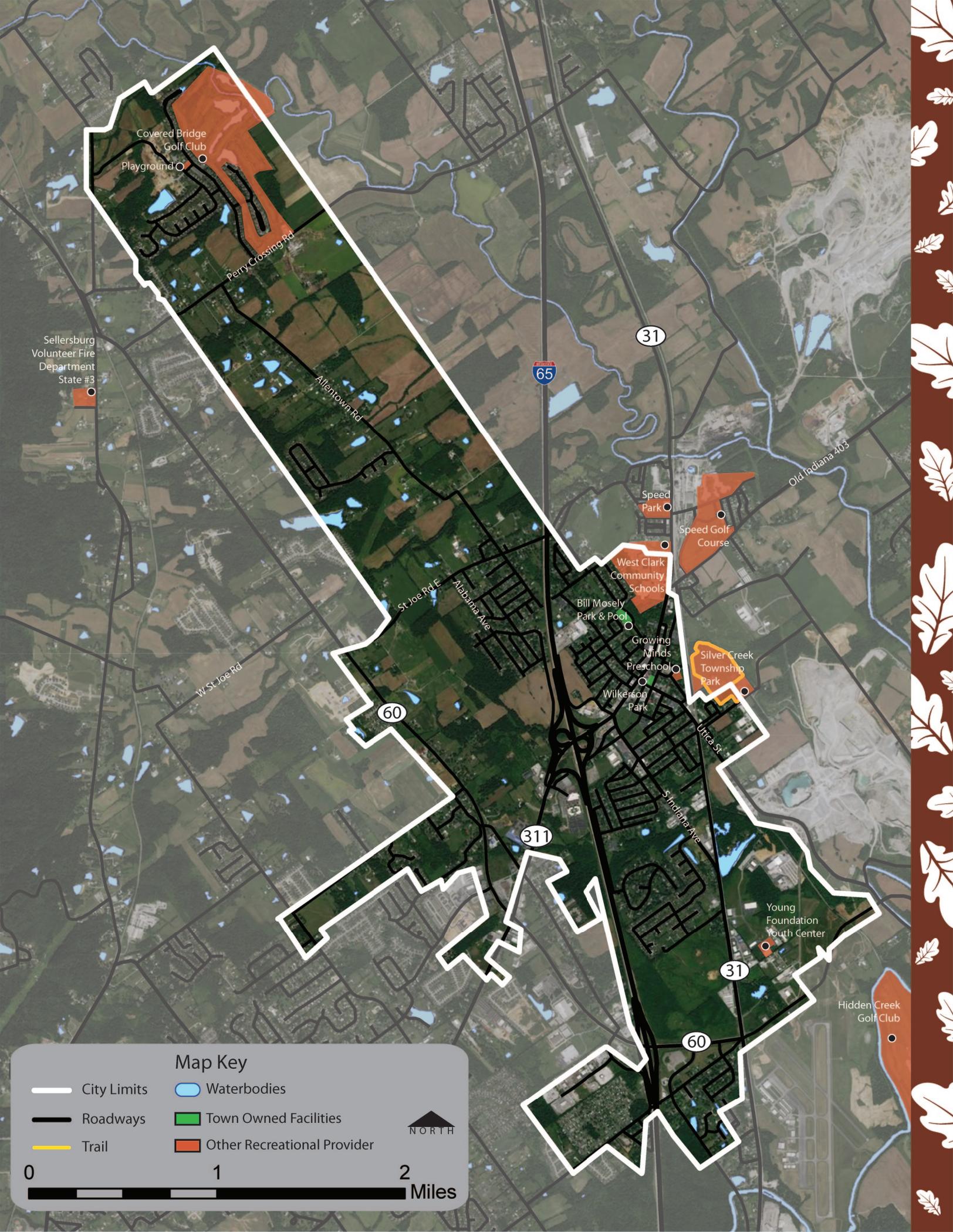
- Bill Mosley Park & Pool
- Tom Wilkerson Park

## Other Recreational Facilities

The following facilities are not owned and controlled by the Town of Sellersburg:

- Speed Park
- Silver Creek Township Park
- West Clark Community Schools
- Covered Bridge Golf Course
- Speed Golf Course
- Hidden Creek Golf Course
- Neighborhood Playground
- Growing Minds Preschool
- Sellersburg Volunteer Fire Department





Covered Bridge  
Golf Club  
Playground

Perry Crossing Rd

Sellersburg  
Volunteer Fire  
Department  
State #3

Alentown Rd

65

31

Old Indiana 403

Speed  
Park

Speed Golf  
Course

West Clark  
Community  
Schools

Bill Mosely  
Park & Pool

Growing  
Minds  
Preschool

Silver Creek  
Township  
Park

Wilkerson  
Park

W St Joe Rd

60

St Joe Rd E

Alabama Ave

311

Ulrica St

St Indiana Ave

Young  
Foundation  
Youth Center

31

Hidden Creek  
Golf Club

60

### Map Key

- City Limits
- Roadways
- Trail
- Waterbodies
- Town Owned Facilities
- Other Recreational Provider



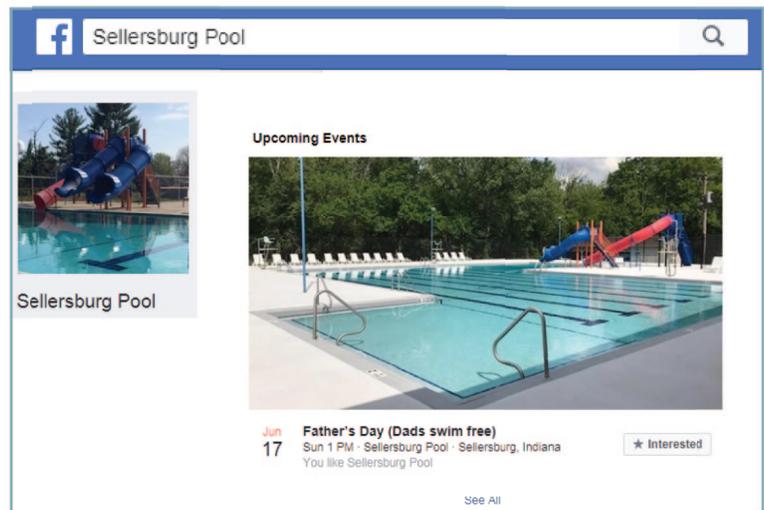


# Goal 1: Establish a distinct identity for the Sellersburg Parks and Recreational System



landmark example

Advertising and marketing of various programs and facilities in Sellersburg is instrumental to the success of the overall parks system. It is difficult to have widely used facilities and programs become successful if residents or regional visitors are not aware of the opportunities available them. In addition, a unified identity for the parks system will increase visual recognition of the Sellersburg Parks system, further cementing the promotion and sharing of park and recreation in Sellersburg. This can be accomplished through a variety of strategies, but the following actions have been identified as most pertinent to promote and create a distinct identity for Sellersburg. These include refining existing online promotion on the website and Facebook, developing a wayfinding signage system, identifying standards for the look and feel of each facility, and implementing a focal point in Town that can also provide a gathering space.



existing facebook site

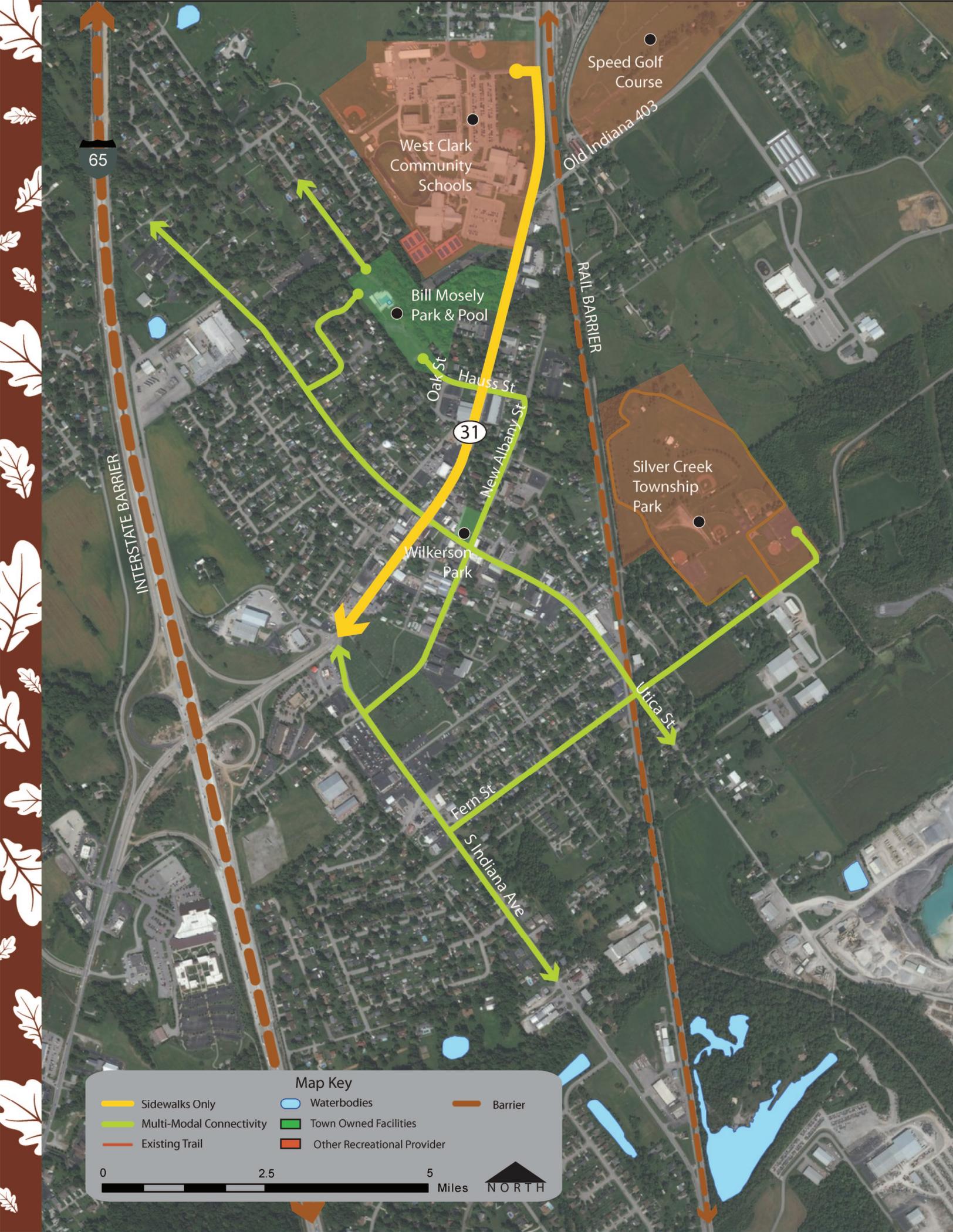


unified design of signage, park design and site furniture example

## “How do you find out about Parks and Recreation classes and activities?”

Friends      Facebook  
 Social Media      Signs  
 School      Word of Mouth  
 Pool      Internet

Start-Up	Site	Potential Actions
Immediate	N/A	Refine existing website and Facebook pages to organize and promote recreational opportunities and events
Short-Term	N/A	Work with the Town to develop a wayfinding signage system
Mid-Term	All Facilities	Create a design standard for all site furniture, signage and other design elements
Long-Term	Tom Wilkerson Park	Implement a new focal point that reinforces the local identity and provides a gathering space



65

Speed Golf Course

West Clark Community Schools

Old Indiana 403

Bill Mosely Park & Pool

RAIL BARRIER

Oak St  
Haus St

31

New Albany St

Silver Creek Township Park

Wilkerson Park

INTERSTATE BARRIER

Ulrica St

Fern St

S Indiana Ave

Map Key

- Sidewalks Only
- Multi-Modal Connectivity
- Existing Trail
- Waterbodies
- Town Owned Facilities
- Other Recreational Provider
- Barrier





## Goal 2: Create a safe pedestrian network between parks

While there is limited amount of available land for new park development, additional recreational improvements can be created outside of existing park boundaries. These improvements will increase access to parks, commercial centers and connect key parts of the community.

To further enhance connectivity within the existing facility, and accessibility to these facilities, it is recommended that the Parks Board work with the Town to develop an ADA Transition Plan and Grievance Procedure. This will ensure that facilities are in compliance with federal law, but also provide equitable access to all facilities. Other enhancements for connectivity include establishing safety improvements for crossings adjacent to existing parks. This will improve the entrance to each park, while also making each park safer to access if walking or biking.



crosswalk example

**In addition, the physical connections from nearby centers and neighborhoods should also be strengthened through sidewalks, bike lanes and multi-use trails. The map to the left indicates potential routes for these connections.**

Start-Up	Site	Potential Actions
Immediate	All Facilities	Develop an ADA transition plan and grievance procedure
Short-Term	All Facilities	Establish crosswalks on adjacent streets that provide safe connections to existing parks
Mid-Term	All Facilities	Improve connectivity within existing park facilities with sidewalks that are ADA accessible
Long-Term	Tom Wilkerson Park	Work with the Town to implement sidewalks, multi-use trail and/or bike lane connections between all park facilities

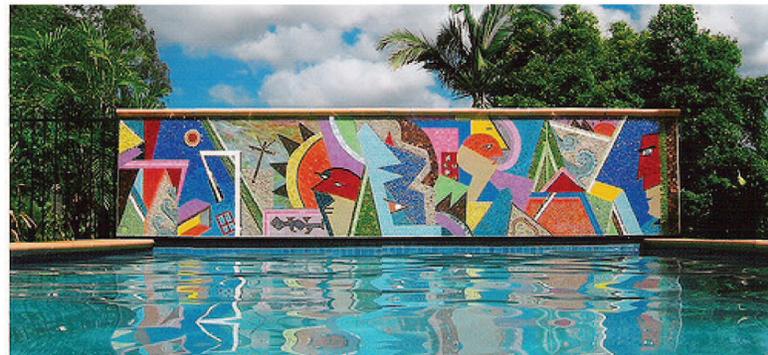


## Goal 3: Address recreational facility needs and increase attraction to parks in Sellersburg

As new programs and activities are added to the parks system, the existing recreational facilities need to be able to sustain the needs for Sellersburg. Additional parks space should be acquired to bolster the physical footprint of the parks system. These added facilities can increase use of Sellersburg parks.

In this section, conceptual site plans of both Bill Mosley Park & Pool and Wilkerson Park outline enhancements to each park which include expanding facilities offered in Sellersburg, but also improve the aesthetics and circulation within each park. Each facility included in the concept were identified as high-interest from the survey participants and steering committee. These facilities include an amphitheater, splash pad or spray ground, nature trails and fitness stations, permanent farmer's market structure, landmark and gathering space, playground, dog park, and other improvements such as parking or restroom enhancements.

Many of the facilities identified within this process are big ideas that will go beyond the scope of five years. These concepts are identified now so these facilities can be phased as funding is available, and so each facility works cohesively into one park design.



mural example



amphitheater example



dog park example

Phasing for each new facility can be accomplished through various strategies. Each year the Indiana Department of Natural Resources provides assistance through the Land, Water and Conservation Fund and the Recreational Trails Program. Other funds can be raised through events and programs offered by the Parks Board, local foundations or sponsors, or loans paid by user fees. In addition, it was identified that the Parks Board currently has surplus in the budget each year that could go towards match money to the IDNR grant funding or facility improvements.



spray ground example



fitness station example



playground example

Start-Up	Site	Potential Actions
Immediate	Bill Mosley Park & Pool	Upgrade pool restrooms to be ADA-compliant
Immediate	Bill Mosley Park & Pool	Acquire additional land adjacent to Bill Mosely Park and Pool
Immediate	All Facilities	Develop schematic design for improvements in existing parks
Short-Term	Bill Mosley Park & Pool	Expand and improve parking areas for Bill Mosely Park and Pool
Short-Term	Bill Mosley Park & Pool	Build a splash pad and playground adjacent to the pool
Mid-Term	Bill Mosley Park & Pool	Set up wooded/nature trails with fitness stations connecting to the existing Bill Mosely Park and Pool
Mid-Term	Bill Mosley Park & Pool	Construct a dog park in Bill Mosely Park and Pool
Long-Term	Tom Wilkerson Park	Build a permanent structure for the farmers market that is flexible for other uses
Long-Term	Bill Mosley Park & Pool	Construct an amphitheater to host mid-sized concert events



## Goal 4: Provide a variety of active and passive recreational activities and programs

outdoor fitness class example

While many programs exist for the pool facility, Sellersburg should prioritize new recreational activities and programs to broaden opportunities available for residents. Strengthening existing partnerships will increase the opportunities that Sellersburg has for expanding the parks and recreation system.

Rolling out new recreational programs require a program facilitator, funding, materials and a location for these programs. They also require appropriate timing of each program. Depending on the type of program, it may be more appropriate to have morning classes, afternoon classes, or evening/weekend classes. Other classes can be supported through a fee-based program such as arts/crafts and fitness programs to help pay for the instructor costs or materials.

Not all programs offered should be fee-based. There should be some programs offered that are free or reduced for those with lower incomes. This will ensure equitable access to recreational programs.

### Potential Program Examples with High Interest:

- Concerts in the Park
- Access to Natural Areas
- Movies in the Park
- Fitness Classes
- Arts and Crafts Classes
- Youth Sports
- Educational Activities
- Picnics



Start-Up	Site	Potential Actions
Ongoing	N/A	Recruit additional volunteers to help facilitate and organize programs and special events
Ongoing	N/A	Form partnerships with local businesses, recreational organizations, and others to enhance programming, events and sponsorship
Ongoing	All Facilities	Continue to organize outdoor events including concerts or other live music, movies in the park, or other entertainment activities
Immediate	Bill Mosley Park & Pool	Expand the pool manager position into a full time program manager or Parks Director role for the parks department
Short-Term	N/A	Develop programs for various art programs and creative classes
Short-Term	N/A	Organize fitness programs for all ages throughout the year

# ACTION STEP TIMELINE

Ongoing Location	Potential Actions
N/A	1 Recruit additional volunteers to help facilitate and organize programs and special events
N/A	2 Form partnerships with local businesses, recreational organizations, and others to enhance programming, events and sponsorship
All Facilities	3 Continue to organize outdoor events including concerts or other live music, movies in the park, or other entertainment activities

Immediate Location	2019 Potential Actions
N/A	4 Refine existing website and Facebook pages to organize and promote recreational opportunities and events
All Facilities	5 Develop an ADA transition plan and grievance procedure
All Facilities	6 Develop schematic design for improvements in existing parks
Bill Mosley Park & Pool	7 Upgrade pool restrooms to be ADA-compliant
Bill Mosley Park & Pool	8 Acquire additional land adjacent to Bill Mosely Park and Pool
Bill Mosley Park & Pool	9 Expand the pool manager position into a full time program manager or Parks Director role for the parks department

Short-Term Location	2-3 years Potential Actions
N/A	10 Work with the Town to develop a wayfinding signage system
N/A	11 Develop programs for various art programs and creative classes
N/A	12 Organize fitness programs for all ages throughout the year
All Facilities	13 Establish crosswalks on adjacent streets that provide safe connections to existing parks
Bill Mosley Park & Pool	14 Expand and improve parking areas for Bill Mosely Park and Pool
Bill Mosley Park & Pool	15 Build a splash pad and playground adjacent to the pool

<b>Mid-Term</b>	<b>4-5 years</b>
<b>Location</b>	<b>Potential Actions</b>
All Facilities	16 Create a design standard for all site furniture, signage and other design elements
All Facilities	17 Improve connectivity within existing park facilities with sidewalks that are ADA accessible
Bill Mosley Park & Pool	18 Set up wooded/nature trails with fitness stations connecting to the existing Bill Mosely Park and Pool
Bill Mosley Park & Pool	19 Construct a dog park in Bill Mosely Park and Pool

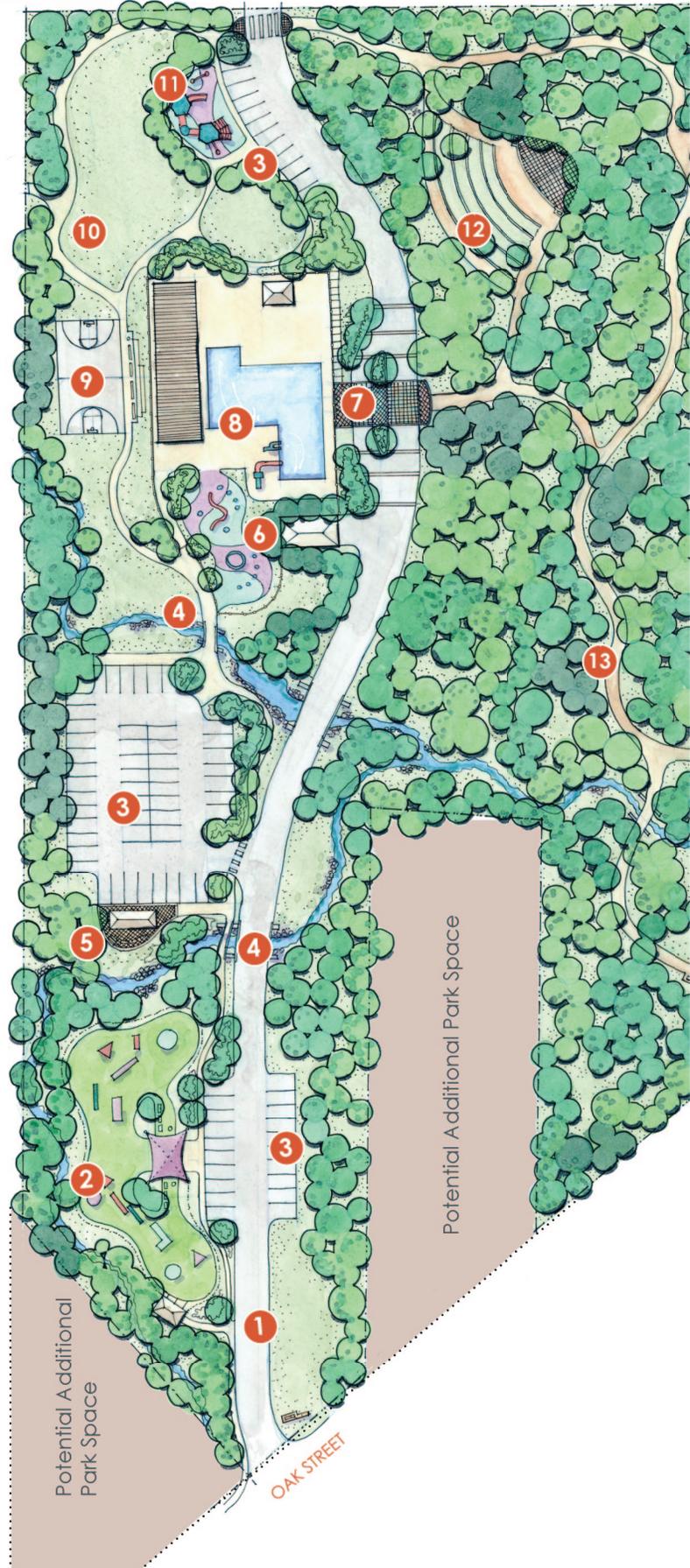
<b>Long-Term</b>	<b>Beyond 2023</b>
<b>Location</b>	<b>Potential Actions</b>
Bill Mosley Park & Pool	20 Construct an amphitheater to host mid-sized concert events
Tom Wilkerson Park	21 Build a permanent structure for the farmers market that is flexible for other uses
Tom Wilkerson Park	22 Implement a new focal point that reinforces the local identity and provides a gathering space
Tom Wilkerson Park	23 Work with the Town to implement sidewalks, multi-use trail and/or bike lane connections between all park facilities

# PARK FACILITY ENHANCEMENTS

To further advance the Parks Board goals, and satisfy recreational needs, the following facility enhancements are proposed for both Bill Mosley Park & Pool and Wilkerson Park. Not all facility improvements will be made within the five-year scope of this plan, but it is important to identify the highest and best desired use of each facility in order to complete sections over time. These conceptual site plans may be altered over time due to shifts in funding, preferences, needs and priorities. The following site plan renderings show what was desired at the time of this plan's adoption and how each element could potentially fit together.

## BILL MOSLEY PARK & POOL

- 1** Entry with Signage
- 2** Dog Park
- 3** Enhanced Parking
- 4** Pedestrian Foot Bridge
- 5** Pavilion
- 6** Splash Pad
- 7** Drop-Off Zone



**8** Existing Pool & Building Improvements

**9** Basketball Court

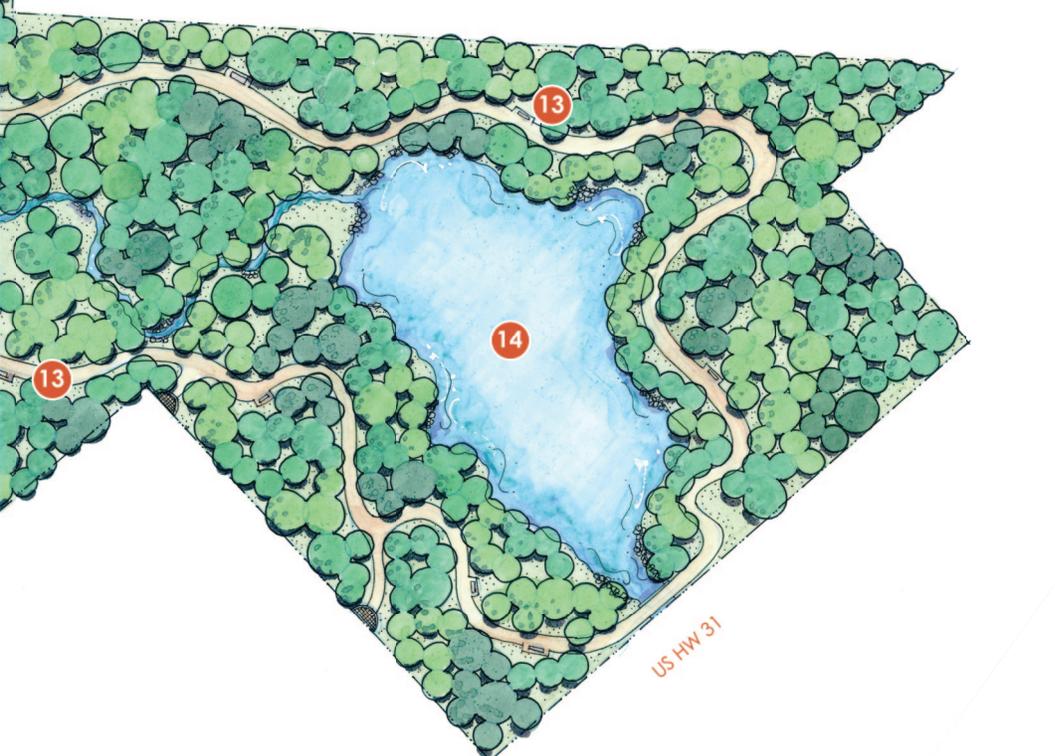
**10** Open Lawn

**11** Play Structures

**12** Amphitheater

**13** Fitness Trail & Stations

**14** Retention Pond





## ENHANCED PARKING ③

### Design & Costs

- Parking should be expanded to support existing activities.
- With the expansion of facilities and increased activity of the park, additional parking spaces will also be required.
- As a general estimate, parking lot construction is approximately \$1,500 per space. This includes paving, drainage, marking, signage and lighting costs.

### Operation & Maintenance

- Maintenance may include regular repairs or preventative measures such as crack sealing, seal coating and asphalt patching/repair.
- Regular maintenance will also include removal of trash and removal of snow.

## UPDATED RESTROOMS

### Design & Costs

- The existing pool restrooms should be upgraded to be ADA compliant.
- Should include at least one wheelchair accessible stall and one accessible shower per restroom (two total).
- Entryway should be ADA accessible.
- Other aesthetic enhancements could also be made to improve the appearance and comfortability.
- Depending on the amount of work done to renovate the facility, total remodel cost could be \$15,000 per bathroom.

### Operation & Maintenance

- Maintenance would remain the same.



## ART INSTALLATIONS

### Design & Costs

- Art installations identified for this study include murals or small sculptures.
- Murals can cost \$10-\$20 per square foot, or be a local volunteer project that requires the cost of materials and volunteers.
- Small art sculptures that can be placed throughout can cost \$500-\$2,500.
- Some fees may be associated with installation of small sculpture pieces to ensure they are anchored.



### Operation & Maintenance

- Maintenance for art varies based on material.
- Damaged art should be removed, repaired or replaced.



## DOG PARK ②

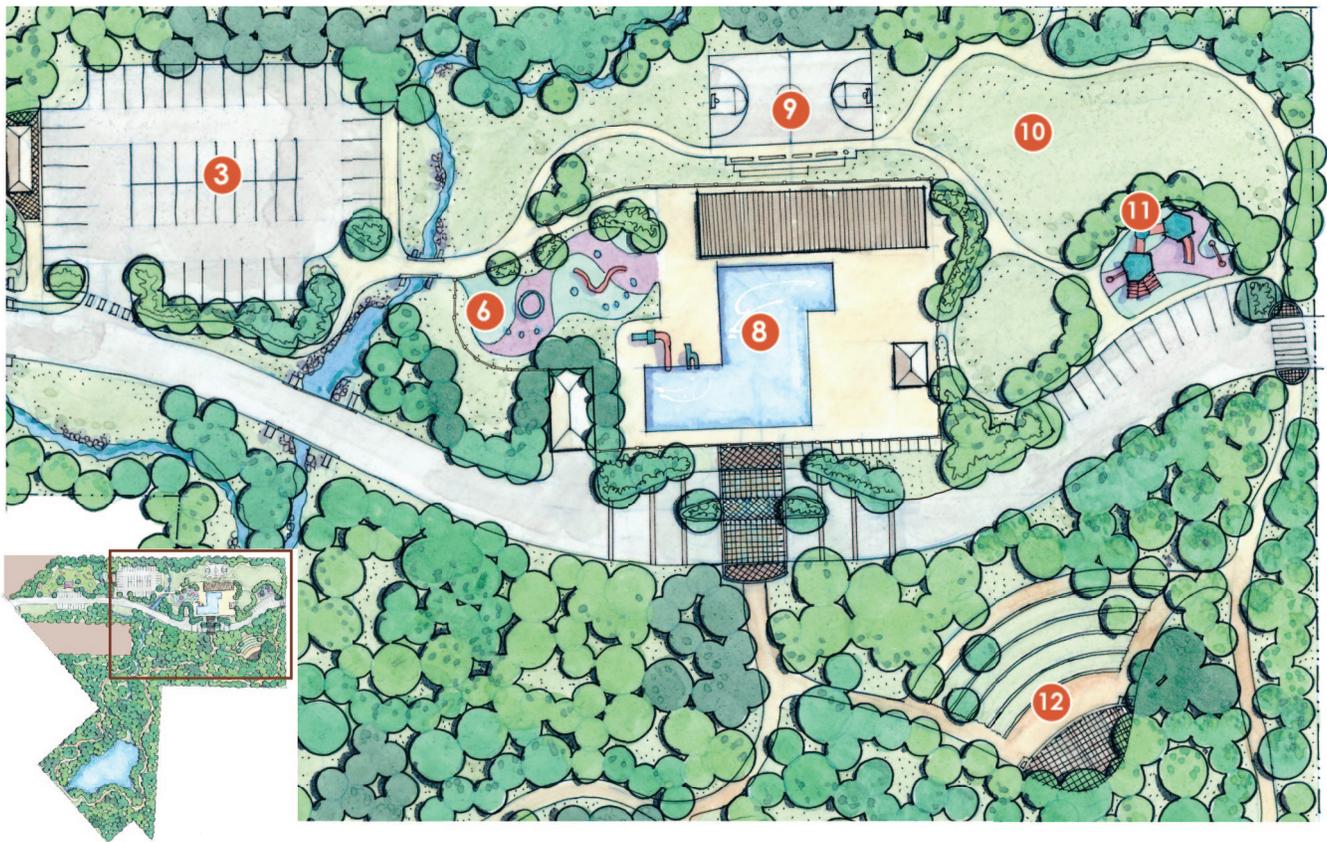
### Design & Costs

- Cost of a dog park can vary by the square footage of the park, type of fencing used, having separate areas for smaller and larger dogs, utilities, and park amenities such as benches & signage.
- Fencing is one major cost in dog parks that can include two different options. Typical metal fencing and installation can cost approximately \$20 per linear foot, while polypropylene mesh fencing can cost approximately \$6.50 per linear foot.
- The community should consider developing areas for smaller dogs and larger dogs.
- Other costs associated with the park may include costs for benches, pet waste stations, water stations and signage.

### Operation & Maintenance

- Annual maintenance will include the cost for regular mowing, clean-up of trash/pet waste and leaf removal.
- Other maintenance would include any renovation or repair to damaged grass areas.
- The dog park should permit access to dogs that are registered with the Town to ensure pets are vaccinated. Registration fees can potentially cover the cost of administration and maintenance of the park.





## SPLASH PAD 6

### Design & Costs

- The cost of developing a spray ground (installation and materials) can vary between \$50k and \$100k depending on size, surfaces, equipment options, and utility work.
- To help capture fees to pay for cost associated with constructing and maintaining the structure, this should be built adjacent to the existing pool deck and be fenced within the facility.
- The surface materials can include a concrete pad and stone or non-slip and water-resistant materials.
- Spray equipment can vary by type and cost. There will usually be a range of fixtures that can spray water in different directions and velocity, and can be activated by a timer, user or motion.
- There may also be slip-resistant play structures that allow children to climb or play on.
- The spray ground may also have a separate area for toddlers to play, where they are safe from older kids and more advanced fixtures.

### Operation & Maintenance

- Regular use of the spray ground will incur monthly charges for water and electricity consumption.
- Regular cleaning and monitoring should be included each year for additional yearly costs.
- The community could save money in maintenance, by potentially sharing the water filtration system with the pool facility.
- Each year the system will need to be winterized around October and re-started in April or May.
- Ordinances or permits may need to be acquired for construction.
- Having standing water features can also include additional maintenance costs.



## AMPHITHEATER 12

### Design & Costs

- Outdoor pavilions can come in all different shapes, sizes, colors and materials, all of which impact the cost.
- To develop a multi-purpose pavilion that can also be utilized as a performance venue, the community should consider developing a pavilion with a tilted roof for acoustics, but also provide lighting and moveable seating underneath such as picnic tables.
- Cost of pavilions can range from \$150,000+ based on materials and size chosen, and can also vary based on difficulty for installation.
- Seating can also vary, where some locations do not require seating, and others may require terraced areas or individual installation of seats.
- Seating cost can range from \$30,000 to \$50,000.
- Other costs associated with an amphitheater includes electrical hookups for bands, lighting and other site amenities.

### Operation & Maintenance

- The regular maintenance of the structure itself will potentially affect the materials used and maintenance.
- Regular maintenance and operation will include cleaning, clearing and scheduling of events.



## PLAY STRUCTURES 11

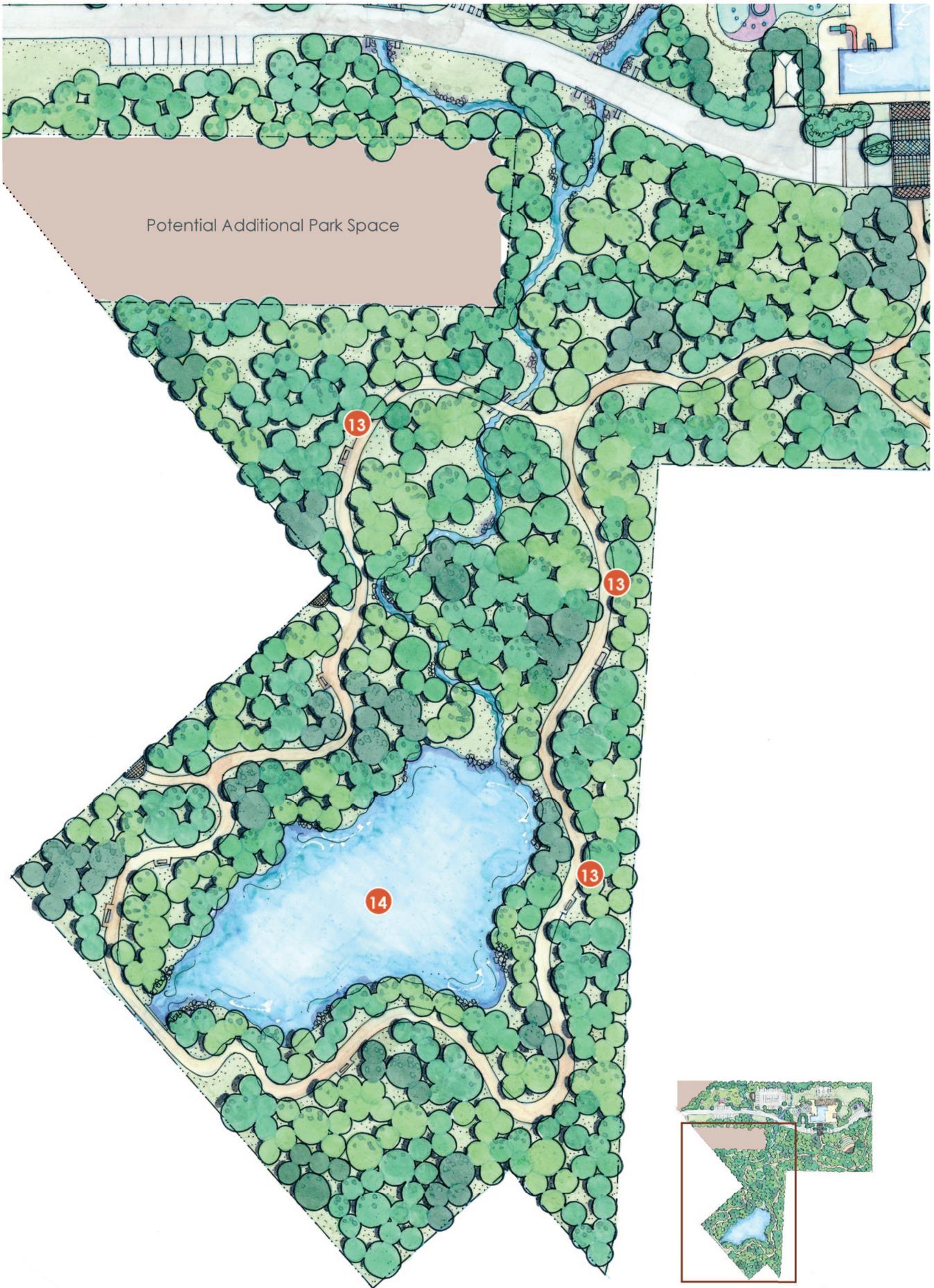
### Design & Costs

- A new playground should be located at the existing Bill Mosley Park and Pool, and can vary in size based on funding and interest.
- The new playground area should be ADA compliant. This includes accessible equipment and routes. Equipment should offer accessible activities, especially for wheelchair bound children. Accessible routes should include sidewalks leading to the play area, wheelchair accessible ramps, and play surfaces.
- New playground equipment can range in cost from \$12,000-\$40,000 depending on the type of equipment, complexity and manufacturer. Types of equipment can range from climbing domes, swing sets, small 1-2-person equipment, or large custom ramp structures.
- Play surfaces can cost \$17-18/SF for Fiber Poured in Place (rubber) surfaces.

### Operation & Maintenance

- Maintenance and operation for the playground areas should include the same care and monitoring as the existing playgrounds that are not town-owned. The playground should be examined annually for the safety of materials and if any weathering or other damage has occurred.





## FITNESS TRAILS & STATIONS 13

### Design & Costs

- Nature trails are typically dirt trails that require less capital cost and can usually become a local service project.
- Length, width, material used and other structures such as bridges or retaining walls may increase cost.
- Typical cost per mile of a dirt trail is \$10,000.

### Operation & Maintenance

- Regular clearing of debris will be required along the trail.
- Annual evaluation of condition and repairs may need to be done as well.



# TOM WILKERSON PARK

## FARMER'S MARKET PAVILION ①

### Design & Costs

- Based on the L-shaped design of the farmer's market pavilion, the cost of the structure could be in the \$150,000 - \$200,000 range for a large structure not including site improvements.
- If locally done, or the configuration was changed, the pricing could be lowered for the structure.
- Additional costs would include a concrete pad underneath the structure, water hookups, electricity and lighting.

### Operation & Maintenance

- Depending on the materials of the structure would determine regular maintenance.
- Damaged materials would need to be repaired or replaced.



## LANDMARK FEATURE ②

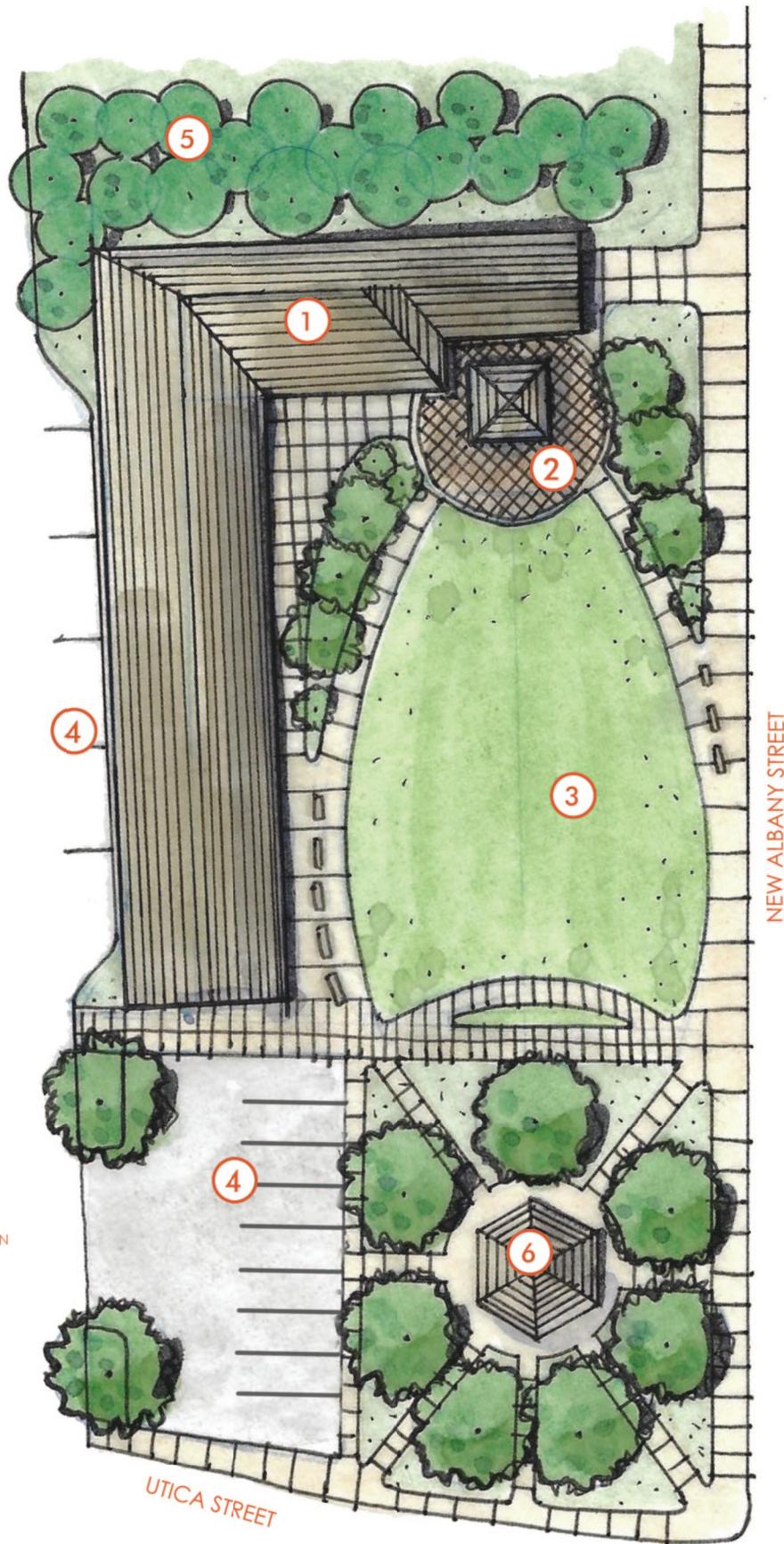
### Design & Costs

- A landmark is typically an object or feature of a community that is easily seen and recognized from a distance.
- The Town identified a landmark feature such as a clock tower was needed downtown.
- Small clock towers can range from \$20,000-\$50,000.
- To save money on costs, the clock tower can be incorporated into the farmer's market pavilion structure.

### Operation & Maintenance

- Materials used will require specific maintenance and should be considered.
- Any damage will need to be repaired.





**LEGEND**

- ① FARMERS MARKET PAVILION
- ② CLOCK TOWER & PLAZA
- ③ EVENT LAWN
- ④ PARKING
- ⑤ PLANT BUFFER
- ⑥ EXISTING GAZEBO



# SYSTEM-WIDE

## WAYFINDING SIGNAGE

### Design & Costs

- Wayfinding signage includes costs to design the signage system, sign production, shipping and installation.
- Depending on the number of signs, type of signs and materials used can cause a wide variety of pricing.
- Typical signage production costs range from \$150-\$2,500 per sign. Expensive materials or custom designs will increase this cost greatly. Additional cost should be considered for design and installation.
- Signage can include parking signs, wayfinding signs, directory maps and gateways signs.

### Operation & Maintenance

- Regular clearing of debris will be required along the trail as well as annual evaluation of condition and repairs may need to be done.
- Signs may need to be replaced or repaired if damaged.
- Typically signs should withstand wear and tear, and need to be replaced every several years.



## SITE FURNITURE

### Design & Costs

- Site furniture can vary by type, manufacturer and materials used.
- Site furniture typically includes benches, tables, and trash receptacles.
- Benches can range from \$1,000-\$2,500 each plus installation.
- Tables, depending on the type, can vary from \$400-\$1,000 each.
- Trash receptacles can range from \$400-\$1,500 each, and pet waste stations are typically \$200-\$400.

### Operation & Maintenance

- Some site furniture may need to be anchored if not heavy enough to prevent theft.
- Trash receptacles and pet waste stations will need to be emptied regularly.
- Damaged site furniture will need to be repaired, removed or replaced.



## PLANNING LEVEL COST ESTIMATES

Line Item	Quantity	Unit	Unit Price	Subtotal
Spray Ground	1	Each	\$50,000	\$50,000 - \$100,000
Playground	1	Each	\$150,000	\$150,000 - \$200,000
Dog Park	1	Each	\$15,000	\$10,000 - \$15,000
Amphitheater	1	Each	\$150,000	\$75,000 - 150,000
Basketball Court	1	Each	\$20,000	\$15,000 - 25,000
Nature Walking Trails	~ .5	Mile	\$10,000	\$5,000 - \$10,000
Fitness Stations	7	Each	\$1,000	\$5,000 - 7,000
Walkways/Sidewalks	~ .5	Mile	\$150,000	\$50,000 - \$75,000
Enhanced Parking	~ 56	Spaces	\$1,500	\$25,000 - \$84,000
Updated Restrooms	2	Each	\$15,000	\$30,000 - \$50,000
Site Survey			\$25,000	\$25,000
Design & Engineering			~10%	\$58,600
Contingency			~15%	\$87,900
Subtotal				\$512,500 - \$894,000

The above cost estimate is a planning level cost estimate to determine potential cost of developing the park as shown in the previous conceptual rendering. The final cost estimate for construction of the park will vary based on the amount of amenities that are finalized, type of materials and products used.



GLOBAL WAR ON TERRORISM  
DEDICATED TO THE MEMORY OF ALL WHO SERVED AND PROTECTED OUR COUNTRY

DEDICATED TO THOSE FROM THIS COMMUNITY WHO SO COURAGEOUSLY SERVED AND GAVE THEIR LIVES. THEY DID SO WITH UNSELFISH HONOR AND PATRIOTISM. MAY GOD BLESS THEM.



VIETNAM VETERANS MEMORIAL

- PFC WM. GARY SMITH  
USMC 02/21/68
- SGT. WILLARD SKAGGS JR.  
USA 02/02/68
- L/CPL C. THOMAS HAMMACK  
USMC 01/29/69
- SGT. RAYMOND BAUMGARNER  
USA 03/14/69
- SGT. DAVID R. BEYL  
USA 07/18/70
- WO. THOMAS M. BARNETT  
USA 06/26/70

# 05

## APPENDICES

# ADOPTION RESOLUTION

A Resolution Accepting the Parks and Recreation Master Plan:

WHEREAS, the Sellersburg Parks and Recreation Board is desirous of providing a quality parks and recreation system for the citizens of Sellersburg, Indiana; and

WHEREAS, in doing so the Sellersburg Parks and Recreation Board Desires to make itself eligible to meet certain requirements for participation in grant programs; and,

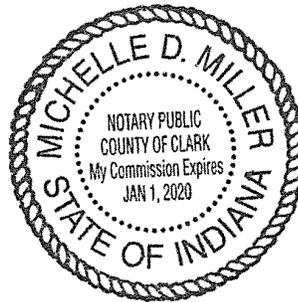
WHEREAS, on November 13, 2018, the Sellersburg Parks and Recreation Board received the final draft document of the proposed Five-Year Parks and Recreation Master Plan that was prepared by Taylor Siefker Williams Design Group.

NOW, THEREFORE, BE IT RESOLVED THAT THE SELLERSBRUG PARKS AND RECREATION BOARD, hereby accepts and adopts the final draft document of the Five-Year Parks and Recreation Master Plan for the period of 2018-2023.

Passed and signed this 13 day of November 2018.

  
\_\_\_\_\_  
Greg Ferree, President

  
\_\_\_\_\_  
ATTEST



# PUBLIC NOTICE

INDIANA MEDIA GROUP  
PO BOX 607  
GREENSBURG IN 47240-0607  
(877)253-7755

## ORDER CONFIRMATION

Salesperson: GINGER BAXTER Printed at 09/26/18 16:10 by jvarb  
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Acct #: 179783 Ad #: 1486079 Status: N  
  
TOWN OF SELLERSBURG Start: 09/28/2018 Stop: 09/28/2018  
MICHELLE MEDCALF Times Ord: 1 Times Run: \*\*\*  
316 E UTICA ST. LEG 1.00 X 40.00 Words: 189  
SELLERSBURG IN 47172 Total LEG 40.00  
Class: 105 PUBLIC NOTICES  
Rate: LGOVT Cost: 18.98  
# Affidavits: 1  
  
Contact: Ad Descrpt: SELLERSBURG PARK BOARD  
Phone: (812)246-3821 Given by: \*  
Fax#: Created: jvarb 09/26/18 16:01  
Email: mmedcalf@sellersburg.org Last Changed: jvarb 09/26/18 16:06  
Agency:

-----  
PUB ZONE EDT TP START INS STOP SMTWTFSS  
JEFF JEF 95 S 09/28  
JNOL JEF 95 S 09/28  
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## AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

\_\_\_\_\_  
Name (print or type) Name (signature)

(CONTINUED ON NEXT PAGE)

INDIANA MEDIA GROUP  
PO BOX 607  
GREENSBURG IN 47240-0607  
(877)253-7755

## ORDER CONFIRMATION (CONTINUED)

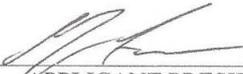
Salesperson: GINGER BAXTER Printed at 09/26/18 16:10 by jvarb  
-----  
Acct #: 179783 Ad #: 1486079 Status: N

Contact: Greg Feree  
Email: [gregferree@gmail.com](mailto:gregferree@gmail.com)  
Tel: 812-972-0822  
FOR IMMEDIATE RELEASE  
PUBLIC NOTICE FOR PUBLIC HEARING  
The Town of Sellersburg will hold a public hearing on October 16, 2018, at 7:00PM (local time), at the Sellersburg Town Hall, 316 E Utica Street, Sellersburg, IN to provide interested citizens an opportunity to express their views on the recently completed Five Year Master Park Plan. Representatives from the consulting firm, Taylor Siefker Williams Design Group, will present their findings and recommendations at the hearing. Every effort will be made to allow persons to voice their opinions at the public hearing. Persons with disabilities or non-English speaking persons who wish to attend the public hearing and need assistance should contact Haley James, 2003 Frankfort Ave., Louisville, KY 40206 or call 502-276-8819 no later than October 12, 2018. Every effort will be made to make reasonable accommodations for these persons. For additional information concerning the public hearing or the Five-Year Master Park Plan, please contact Haley James at 502-276-8819 or write to Taylor Siefker Williams Design Group located at 2003 Frankfort Ave., Louisville, KY 40206 between the hours of 8:00 a.m. and 4:30 p.m. hspaxlp

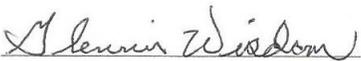
# 504 COMPLIANCE FORM

**ASSURANCE OF ACCESSIBILITY COMPLIANCE WITH:  
ARCHITECTURAL BARRIERS ACT of 1968 (As Amended);  
SECTION 504 OF THE REHABILITATION ACT OF 1973 (As Amended);  
AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT OF 1990  
(As Amended)**

The Sellersburg Parks Board (Applicant) has read the guidelines for compliance with the Architectural Barriers Act of 1968 (As Amended); Section 504 of the Rehabilitation Act of 1973 (As Amended); and Title II of the Americans with Disabilities Act of 1990 (As Amended) and will comply with the applicable requirements of these Acts.

SIGNATURE   
APPLICANT PRESIDENT

Greg Ferrare  
(President's printed name)

SIGNATURE 

Glennis Wisdom  
(Secretary's printed name)

DATE 8-23-18

# DETAILED BUDGET INFORMATION

PAGE NO. 1  
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 BUDGET.FRX

2013

INSTALLED BY THE TOWN OF SELLERSBURG, 2003  
 APPROPRIATION REPORT

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADJLADJ	ENCLM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND % BAL LEFT
** DEPARTMENT SUMMARY 1											
204001111.000	PR POOL SALARIES	0.00	60000.00	-6370.00	0.00	0.00	0.00	53629.37	0.00	0.63	0.63 0%
204001121.000	PR SS/FICA	0.00	6000.00	0.00	0.00	0.00	0.00	3569.98	0.00	2430.02	2430.02 40%
204001122.000	PR MEDICARE	0.00	2500.00	0.00	0.00	0.00	0.00	834.81	0.00	1665.19	1665.19 66%
204001125.000	PR UNEMPLOYMENT	0.00	2000.00	0.00	0.00	0.00	0.00	981.33	0.00	1018.67	1018.67 50%
204001221.000	PR OFFICE SUPPLIES	0.00	1000.00	0.00	0.00	0.00	0.00	36.03	0.00	963.97	963.97 96%
204001226.000	PR CHEMICALS	0.00	25000.00	-9000.00	0.00	0.00	0.00	12098.33	0.00	3901.67	3901.67 24%
204001227.000	PR CONCESSIONS	0.00	15000.00	0.00	0.00	0.00	0.00	13421.08	0.00	1578.92	1578.92 10%
204001242.000	PR MISC SUPPLIES	0.00	3000.00	0.00	0.00	0.00	0.00	262.49	0.00	2737.51	2737.51 91%
204001243.000	PR POOL UNIFORMS	0.00	1000.00	0.00	0.00	0.00	0.00	917.97	0.00	82.03	82.03 8%
204001312.000	PR CHEMICAL TEST	0.00	2000.00	0.00	0.00	0.00	0.00	40.00	0.00	1960.00	1960.00 98%
204001314.000	PR CONSULTING SERVICES	0.00	1000.00	1000.00	0.00	0.00	0.00	1695.64	0.00	304.36	304.36 15%
204001324.000	PR MILEAGE/TRAVEL	0.00	500.00	0.00	0.00	0.00	0.00	127.82	0.00	372.18	372.18 74%
204001331.000	PR LEGAL ADVERTISING	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00 100%
204001341.000	PR INS OTHER THAN GROUP	0.00	2000.00	1000.00	0.00	0.00	0.00	2538.21	0.00	461.79	461.79 15%
204001342.000	PR BOND INSURANCE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00 100%
204001351.000	PR ELECTRIC/POOL	0.00	5000.00	1000.00	0.00	0.00	0.00	5876.60	0.00	123.40	123.40 2%
204001353.000	PR WATER/POOL/PR	0.00	2000.00	0.00	0.00	0.00	0.00	91.91	0.00	1908.09	1908.09 95%
204001362.000	PR/PRK REPAIRS/MAINT.	0.00	5000.00	5000.00	0.00	0.00	0.00	9332.90	0.00	667.10	667.10 6%
204001364.000	PR POOL REPAIRS/MAINT.	0.00	10000.00	6370.00	0.00	0.00	0.00	10960.37	0.00	5409.63	5409.63 33%
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204001395.000	PR PARK DECORATIONS	0.00	1000.00	0.00	0.00	0.00	0.00	898.17	0.00	101.83	101.83 10%
204001396.000	PR SALES/USE TAX	0.00	2000.00	1000.00	0.00	0.00	0.00	2572.76	0.00	427.24	427.24 14%
204001397.000	PR BOARD MEMBERS	0.00	4000.00	0.00	0.00	0.00	0.00	3950.00	0.00	50.00	50.00 1%
204001398.000	PR HOLIDAY EXPENSES	0.00	2500.00	0.00	0.00	0.00	0.00	671.26	0.00	1828.74	1828.74 73%
204001441.000	PR PARK EQUIPMENT	0.00	3000.00	0.00	0.00	0.00	0.00	1342.31	0.00	1657.69	1657.69 55%
204001442.000	PR POOL EQUIPMENT	0.00	42000.00	0.00	0.00	0.00	0.00	13461.77	0.00	23363.23	23363.23 63%
204001999.000	PARK NON-APP	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	-450.00	****%
** Department Subtotal 1											
Fund Subtotal 204		0.00	200000.00	0.00	0.00	0.00	0.00	139761.11	0.00	55063.89	55063.89 28%
*** GRAND TOTAL ***		0.00	200000.00	0.00	0.00	0.00	0.00	139761.11	0.00	55063.89	55063.89 28%

INSTALLED BY THE TOWN OF SELLERSBURG, 2003  
**APPROPRIATION REPORT**  
PARKS 2014

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADD/LADJ	ENCLM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCLM BAL	UNEXPEND BAL LEFT	%
<b>** DEPARTMENT SUMMARY 1</b>												
20400111.000	PR POOL SALARIES	0.00	50000.00	-12400.00	0.00	0.00	0.00	27082.35	0.00	10517.65	10517.65	27%
20400121.000	PR SS/FICA	0.00	5000.00	0.00	0.00	0.00	0.00	1865.11	0.00	3134.89	3134.89	62%
20400122.000	PR MEDICARE	0.00	2000.00	0.00	0.00	0.00	0.00	436.19	0.00	1563.81	1563.81	78%
20400125.000	PR UNEMPLYEMNT	0.00	1000.00	0.00	0.00	0.00	0.00	443.57	0.00	556.43	556.43	55%
204001221.000	PR OFFICE SUPPLIES	0.00	1000.00	0.00	0.00	0.00	0.00	313.69	0.00	686.31	686.31	68%
204001226.000	PR CHEMICALS	0.00	10000.00	0.00	0.00	0.00	0.00	804.92	0.00	9195.08	9195.08	91%
204001227.000	PR CONCESSIONS	0.00	13300.00	0.00	0.00	0.00	0.00	6995.24	0.00	6304.76	6304.76	47%
204001242.000	PR MISC SUPPLIES	0.00	500.00	400.00	0.00	0.00	0.00	857.86	0.00	42.14	42.14	4%
204001243.000	PR POOL UNIFORMS	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
204001312.000	PR CHEMICAL TEST	0.00	500.00	0.00	0.00	0.00	0.00	240.00	0.00	260.00	260.00	52%
204001314.000	PR CONSULTING SERVICES	0.00	500.00	0.00	0.00	0.00	0.00	344.06	0.00	155.94	155.94	31%
204001324.000	PR MILEAGE/TRAVEL	0.00	500.00	0.00	0.00	0.00	0.00	53.20	0.00	446.80	446.80	89%
204001331.000	PR LEGAL ADVERTISING	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
204001341.000	PR INS OTHER THAN GROUP	0.00	2000.00	1000.00	0.00	0.00	0.00	2656.06	0.00	343.94	343.94	11%
204001342.000	PR BOND INSURANCE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
204001351.000	PR ELECTRIC/POOL	0.00	3000.00	3000.00	0.00	0.00	0.00	5282.07	0.00	717.93	717.93	11%
204001353.000	PR WATER/POOL/PR	0.00	2000.00	4000.00	0.00	0.00	0.00	5061.10	0.00	938.90	938.90	15%
204001362.000	PR/PRK REPAIRS/MAINT.	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
204001364.000	PR POOL REPAIRS/MAINT.	0.00	5000.00	0.00	0.00	0.00	0.00	2158.04	0.00	2841.96	2841.96	56%
204001395.000	PR PARK DECORATIONS	0.00	1000.00	0.00	0.00	0.00	0.00	524.36	0.00	475.64	475.64	47%
204001396.000	PR SALES/USE TAX	0.00	2000.00	0.00	0.00	0.00	0.00	723.82	0.00	1276.18	1276.18	63%
204001397.000	PR BOARD MEMBERS	0.00	4200.00	0.00	0.00	0.00	0.00	3000.00	0.00	1200.00	1200.00	28%
204001398.000	PR HOLIDAY EXPENSES	0.00	2500.00	0.00	-1234.00	0.00	0.00	254.24	0.00	1011.76	1011.76	79%
204001441.000	PR PARK EQUIPMENT	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
204001442.000	PR POOL EQUIPMENT	0.00	5000.00	4000.00	0.00	0.00	0.00	8228.39	0.00	771.61	771.61	8%
204001999.000	PARK NON-APP	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	-450.00	-450.00	***%
<b>** Department Subtotal 1</b>		0.00	115000.00	-1234.00	0.00	0.00	0.00	67774.27	0.00	45991.73	45991.73	40%
<b>* Fund Subtotal 204</b>		0.00	115000.00	-1234.00	0.00	0.00	0.00	67774.27	0.00	45991.73	45991.73	40%
<b>*** GRAND TOTAL ***</b>		0.00	115000.00	-1234.00	0.00	0.00	0.00	67774.27	0.00	45991.73	45991.73	40%

# DETAILED BUDGET INFORMATION

2015

Installed by the TOWN OF SELLERSBURG-2015  
**Appropriation Report**  
 Posted Items  
 All History  
 Fund/Department 204001  
 Grouped By Fund, Department  
 Ordered By Appropriation

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/DJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund 204												
**Department 001												
20400111.000	PR POOL SALARIES	0.00	40000.00	0.00	0.00	0.00	0.00	23615.59	0.00	16384.41	16384.41	40.96%
20400112.000	PR SS/FICA	0.00	3000.00	0.00	0.00	0.00	223.20	1687.28	0.00	1312.72	1312.72	43.75%
204001122.000	PR MEDICARE	0.00	1000.00	0.00	0.00	0.00	52.20	394.67	0.00	605.33	605.33	60.53%
204001125.000	PR UNEMPLOYEMNT	0.00	1000.00	0.00	0.00	0.00	0.00	90.24	0.00	909.76	909.76	90.97%
204001126.000	PR WORKERS COMP INSURANCE	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100.00%
204001221.000	PR OFFICE SUPPLIES	0.00	1000.00	0.73	0.00	0.00	26.53	1000.73	0.00	0.00	0.00	0.00%
204001226.000	PR CHEMICALS	0.00	5000.00	0.00	0.00	0.00	0.00	4344.28	0.00	655.72	655.72	13.11%
204001227.000	PR CONCESSIONS	0.00	10000.00	0.00	0.00	0.00	0.00	5528.10	0.00	4471.90	4471.90	44.71%
204001242.000	PR MISC SUPPLIES	0.00	1000.00	20.44	0.00	0.00	422.33	1020.44	0.00	0.00	0.00	0.00%
204001243.000	PR POOL UNIFORMS	0.00	1000.00	-21.17	0.00	0.00	0.00	562.56	0.00	416.27	416.27	42.52%
204001312.000	PR CHEMICAL TEST	0.00	500.00	0.00	0.00	0.00	0.00	240.00	0.00	260.00	260.00	52.00%
204001314.000	PR CONSULTING SERVICES	0.00	500.00	0.00	0.00	0.00	0.00	285.12	0.00	214.88	214.88	42.97%
204001324.000	PR MILEAGE/TRAVEL	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
204001331.000	PR LEGAL ADVERSTISING	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
204001341.000	PR INS OTHER THAN GROUP	0.00	5000.00	-1213.45	0.00	0.00	0.00	981.22	0.00	2805.33	2805.33	74.08%
204001342.000	PR BOND INSURANCE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
204001351.000	PR ELECTRIC/POOL	0.00	5000.00	193.86	0.00	0.00	216.10	5193.86	0.00	0.00	0.00	0.00%
204001353.000	PR WATER/POOL/PR	0.00	5000.00	0.00	0.00	0.00	12.85	3541.67	0.00	1458.33	1458.33	29.16%
204001354.000	PR SENIOR CENTER UTILITES	0.00	1000.00	490.78	0.00	0.00	0.00	1490.78	0.00	0.00	0.00	0.00%
204001362.000	PR/PPK REPAIRS/MAINT.	0.00	1000.00	453.50	0.00	0.00	105.06	1453.50	0.00	0.00	0.00	0.00%
204001364.000	PR POOL REPAIRS/MAINT.	0.00	1000.00	75.31	0.00	0.00	5.29	1007.51	0.00	0.00	0.00	0.00%
204001395.000	PR PARK DECORATIONS	0.00	1000.00	0.00	0.00	0.00	212.25	947.50	0.00	52.50	52.50	5.25%
204001396.000	PR SALES/USE TAX	0.00	2000.00	0.00	0.00	0.00	0.00	759.73	0.00	1240.27	1240.27	62.01%
204001397.000	PR BOARD MEMBERS SALARIES	0.00	5000.00	0.00	0.00	0.00	3600.00	3600.00	0.00	1400.00	1400.00	28.00%
204001398.000	PR HOLIDAY EXPENSES	0.00	2000.00	0.00	0.00	0.00	150.00	150.00	0.00	1850.00	1850.00	92.50%
204001442.000	PR POOL EQUIPMENT	0.00	10000.00	0.00	0.00	0.00	0.00	7355.61	0.00	2644.39	2644.39	26.44%
204001999.000	PARK NON-APP	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	-850.00	-850.00	***%
SubTotal Department 001		0.00	115000.00	0.00	0.00	0.00	5025.81	75168.19	0.00	39831.81	39831.81	34.63%
SubTotal Fund 204		0.00	115000.00	0.00	0.00	0.00	5025.81	75168.19	0.00	39831.81	39831.81	34.63%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
*** GRAND TOTAL ***		0.00	115000.00	0.00	0.00	0.00	5025.81	75168.19	0.00	39831.81	39831.81	34.63%

# DETAILED BUDGET INFORMATION

2016

Installed by the TOWN OF SELLERSBURG-2015  
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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDLADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund 204												
**Department 001												
20400111.000	PR POOL SALARIES	0.00	40000.00	-6500.00	0.00	0.00	0.00	29319.34	0.00	4180.66	4180.66	12.47%
204001121.000	PR SS/FICA	0.00	3000.00	0.00	0.00	0.00	167.40	2129.35	0.00	870.65	870.65	23.02%
204001122.000	PR MEDICARE	0.00	1000.00	0.00	0.00	0.00	39.18	498.06	0.00	501.94	501.94	50.19%
204001125.000	PR UNEMPLOYEMNT	0.00	1000.00	0.00	0.00	0.00	0.00	61.76	0.00	938.24	938.24	93.82%
204001126.000	PR WORKERS COMP INSURANCE	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100.00%
204001221.000	PR OFFICE SUPPLIES	0.00	1000.00	0.00	0.00	0.00	0.00	922.16	0.00	77.84	77.84	7.78%
204001226.000	PR CHEMICALS	0.00	5000.00	0.00	0.00	0.00	75.00	4941.53	0.00	58.47	58.47	1.16%
204001227.000	PR CONCESSIONS	0.00	10000.00	0.00	0.00	0.00	0.00	8620.99	0.00	1379.01	1379.01	13.79%
204001242.000	PR MISC SUPPLIES	0.00	1000.00	0.00	0.00	0.00	0.00	987.17	0.00	12.83	12.83	1.28%
204001243.000	PR POOL UNIFORMS	0.00	1000.00	0.00	0.00	0.00	0.00	465.85	0.00	534.15	534.15	53.41%
204001312.000	PR CHEMICAL TEST	0.00	500.00	0.00	0.00	0.00	0.00	420.17	0.00	79.83	79.83	15.96%
204001314.000	PR CONSULTING SERVICES	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00%
204001317.000	PR PROMOTION	0.00	0.00	14609.11	0.00	0.00	10186.20	14227.07	0.00	382.04	382.04	2.61%
204001324.000	PR MILEAGE/TRAVEL	0.00	500.00	0.00	0.00	0.00	0.00	102.06	0.00	397.94	397.94	79.58%
204001331.000	PR LEGAL ADVERSITISING	0.00	500.00	0.00	0.00	0.00	0.00	145.83	0.00	354.17	354.17	70.83%
204001341.000	PR INS OTHER THAN GROUP	0.00	5000.00	-3573.60	0.00	0.00	0.00	1426.40	0.00	0.00	0.00	0.00%
204001342.000	PR BOND INSURANCE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
204001351.000	PR ELECTRIC/POOL	0.00	5000.00	0.00	0.00	0.00	0.00	4999.69	0.00	0.31	0.31	0.00%
204001353.000	PR WATER/POOL/PR	0.00	5000.00	0.00	0.00	0.00	358.09	574.14	0.00	4425.86	4425.86	88.51%
204001354.000	PR SENIOR CENTER UTILITES	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
204001362.000	PR/PRK REPAIRS/MAINT.	0.00	10000.00	0.00	0.00	0.00	0.00	958.92	0.00	41.08	41.08	4.10%
204001364.000	PR POOL REPAIRS/MAINT.	0.00	10000.00	0.00	100000.00	0.00	20906.86	42474.42	0.00	67525.58	67525.58	67.38%
204001395.000	PR PARK DECORATIONS	0.00	1000.00	0.00	0.00	0.00	159.59	969.59	0.00	30.41	30.41	3.04%
204001396.000	PR SALES/USE TAX	0.00	2000.00	0.00	0.00	0.00	0.00	849.23	0.00	1150.77	1150.77	57.53%
204001397.000	PR BOARD MEMBERS SALARIES	0.00	5000.00	1500.00	0.00	0.00	2700.00	5025.00	0.00	1475.00	1475.00	22.69%
204001398.000	PR HOLIDAY EXPENSES	0.00	2000.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00%
204001442.000	PR POOL EQUIPMENT	0.00	10000.00	-6035.51	0.00	0.00	0.00	3964.49	0.00	0.00	0.00	0.00%
204001999.000	PARK NON-APP	0.00	0.00	0.00	0.00	0.00	0.00	490.00	0.00	-490.00	-490.00	***-***%
SubTotal Department 001		0.00	115000.00	0.00	100000.00	0.00	34592.32	127073.22	0.00	87926.78	87926.78	40.89%

Installed by the TOWN OF SELLERSBURG-2015  
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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADJ/LADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
	SubTotal Fund 204	0.00	115000.00	0.00	100000.00	0.00	34592.32	127073.22	0.00	87926.78	87926.78	40.89%
***	GRAND TOTAL ***	0.00	115000.00	0.00	100000.00	0.00	34592.32	127073.22	0.00	87926.78	87926.78	40.89%

# DETAILED BUDGET INFORMATION

2017

Installed by the TOWN OF SELLERSBURG-2015  
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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDLADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT	UNENCUM	UNEXPEND	%
									EXP FWD	BAL	BAL	LEFT
**Fund 204												
**Department 001												
20400111.000	PR POOL SALARIES	0.00	40000.00	0.00	0.00	0.00	0.00	39203.80	0.00	796.20	796.20	1.99%
204001121.000	PR SS/FICA	0.00	30000.00	0.00	0.00	0.00	251.10	2681.80	0.00	318.20	318.20	10.60%
204001122.000	PR MEDICARE	0.00	10000.00	0.00	0.00	0.00	58.73	627.19	0.00	372.81	372.81	37.28%
204001125.000	PR UNEMPLOYEMNT	0.00	10000.00	0.00	0.00	0.00	0.00	274.43	0.00	725.57	725.57	72.55%
204001126.000	PR WORKERS COMP INSURANCE	0.00	20000.00	0.00	0.00	0.00	0.00	431.00	0.00	1569.00	1569.00	78.45%
204001221.000	PR OFFICE SUPPLIES	0.00	10000.00	0.00	0.00	0.00	0.00	913.58	0.00	86.42	86.42	8.64%
204001226.000	PR CHEMICALS	0.00	50000.00	0.00	0.00	0.00	0.00	4983.13	0.00	65.90	65.90	0.65%
204001227.000	PR CONCESSIONS	0.00	100000.00	0.00	0.00	0.00	0.00	9934.10	0.00	16.87	16.87	0.33%
204001242.000	PR MISC SUPPLIES	0.00	15000.00	2000.00	0.00	0.00	0.00	3191.57	0.00	308.43	308.43	8.81%
204001243.000	PR POOL UNIFORMS	0.00	10000.00	0.00	0.00	0.00	0.00	580.02	0.00	419.98	419.98	41.99%
204001312.000	PR CHEMICAL TEST	0.00	5000.00	0.00	0.00	0.00	0.00	355.00	0.00	145.00	145.00	29.00%
204001314.000	PR CONSULTING SERVICES	0.00	5000.00	0.00	0.00	0.00	0.00	480.10	0.00	19.90	19.90	3.98%
204001317.000	PR PROMOTION	0.00	150000.00	-6150.00	6150.00	0.00	300.00	14805.11	0.00	194.89	194.89	1.29%
204001324.000	PR MILEAGE/TRAVEL	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
204001331.000	PR LEGAL ADVERTISING	0.00	3500.00	0.00	0.00	0.00	0.00	305.32	0.00	44.68	44.68	12.76%
204001341.000	PR INS OTHER THAN GROUP	0.00	35000.00	0.00	0.00	0.00	0.00	1046.00	0.00	2454.00	2454.00	70.11%
204001342.000	PR BOND INSURANCE	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
204001351.000	PR UTILITIES	0.00	50000.00	0.00	0.00	0.00	0.00	4998.38	0.00	1.62	1.62	0.03%
204001353.000	PR WATER/POOL	0.00	40000.00	-2000.00	0.00	0.00	0.00	1997.00	0.00	2.40	2.40	0.12%
204001362.000	PR PARK MAINT	0.00	30000.00	6150.00	0.00	0.00	2371.12	4205.69	0.00	4944.31	4944.31	54.03%
204001364.000	PR POOL REPAIRS/MAINT.	0.00	300000.00	0.00	68850.00	0.00	0.00	68027.95	0.00	30822.05	30822.05	31.18%
204001395.000	PR PARK DECORATIONS	0.00	20000.00	0.00	0.00	0.00	1800.00	1814.94	0.00	185.06	185.06	9.25%
204001396.000	PR SALE/USE TAX	0.00	20000.00	0.00	0.00	0.00	0.00	1291.96	0.00	708.04	708.04	35.40%
204001397.000	PR BOARD MEMBERS SALARIES	0.00	50000.00	400.00	0.00	0.00	4050.00	4050.00	0.00	1350.00	1350.00	25.00%
204001398.000	PR HOLIDAY EXPENSES	0.00	30000.00	0.00	0.00	0.00	425.00	2999.95	0.00	0.05	0.05	0.00%
204001442.000	PR EQUIPMENT	0.00	100000.00	-400.00	0.00	0.00	2295.88	8603.07	0.00	996.93	996.93	10.38%
204001999.000	PARK NON-APP	0.00	0.00	0.00	650.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	150350.00	0.00	75650.00	0.00	11551.83	178451.69	0.00	47548.31	47548.31	21.03%
SubTotal Fund 204		0.00	150350.00	0.00	75650.00	0.00	11551.83	178451.69	0.00	47548.31	47548.31	21.03%

Installed by the TOWN OF SELLERSBURG-2015  
**Appropriation Report**

Page : 2  
 Date: 01/29/2018 10:27:48 AM  
 APPRACCOUNTS.FRX

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDLADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
** GRAND TOTAL ***		0.00	150350.00	0.00	75650.00	0.00	11551.83	178451.89	0.00	47548.31	47548.31	21.03%

# MEETING SIGN-IN SHEETS



## Steering Committee Kick-Off Meeting: 2/19/18

NAME	ORGANIZATION	EMAIL
Greg Furrer	Sellersburg Parks	gregfurrer@gmail.com
TERRY Purlee	PARKS	TPurleeCabinet@yahoo.com
Guss Wheelan	Sellersburg Police	SPChief@sellensburgPA.org
Billy Ramsel	S. Loch Creek Township Parks	billy.ramsel@SAMtec.com
Jennifer Dunlan	Parks	travelers11@gmail.com
Amy Campbell	Pool	amycampbell10@gmail.com
Brad J. Amos	P/R Liaison Town Council	bjall67@gmail.com



**Steering Committee Meeting #2: 4/17/18**

NAME	ORGANIZATION	EMAIL
Greg Furrer	Sellersburg Parks	gregfurrer@gmail.com
Glenis Wisdom	SELLERSBURG PARKS	pappygww@yahoo.com
Terry Purlee	PARKS	TPurlee@cabinet@yahoo.com
Jennifer Quinlan	PARKS	atravelers11@gmail.com
William Wheeler	Sellersburg Police	spdchief@sellersburgpol.org
Billy Ramson	TRUSTEE	Billy.Ramson@SAMTEC.COM



# MEETING SIGN-IN SHEETS



**Public Meeting #1: 5/23/18**

NAME	EMAIL
Terry Purlee	T.Purlee.cabinet@yahoo.com
Giselle Forney	gisforney@gmail.com
Amy Campbell	amycampbell610@gmail.com

**Public Presentation of Draft Plan: 10/16/18**

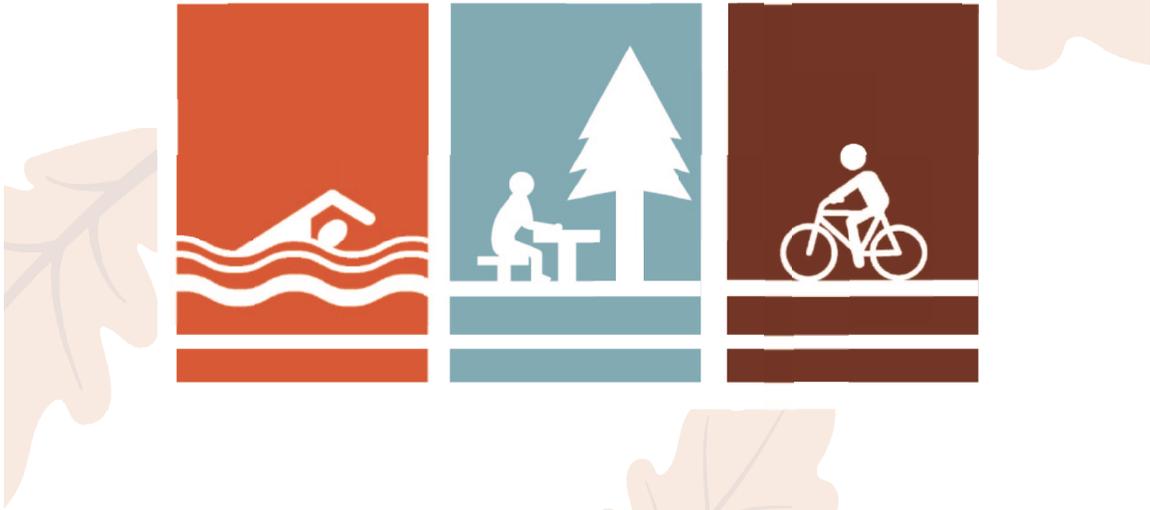
NAME	EMAIL
Kate Major	Katemajor@gmail.com
Amy Campbell	amycampbell@gmail.com
Jennifer Quinlan	jtravelers1@gmail.com
Greg Ferree	gregferree@gmail.com
Allen Zwickow	pappysguy@yahoo.com
TERRY PURLEE	T Purlee cabinet@yahoo.com
Brad J. Amos	bjall67@gmail.com

**Adoption Meeting: 11/13/18**

NAME	EMAIL
TERRY Purlee	T Purlee cabinet@yahoo.com
G/EW wisdom	pappygum@yahoo.com
Karin GORD	RMSellersburg@gmail.com
Michelle D. Miller	michellemiller111@hotmail.com
Elizabeth D. Expedcaff	Expdedcaff@sellersburg.com
NICK LAWRENCE	NICK@THEWHEATLEYGRP.COM
Jennifer Quinlan	ztravelers11@gmail.com

**PUBLIC MEETING MATERIALS: 5/23/18**

**PARKS & RECREATION**



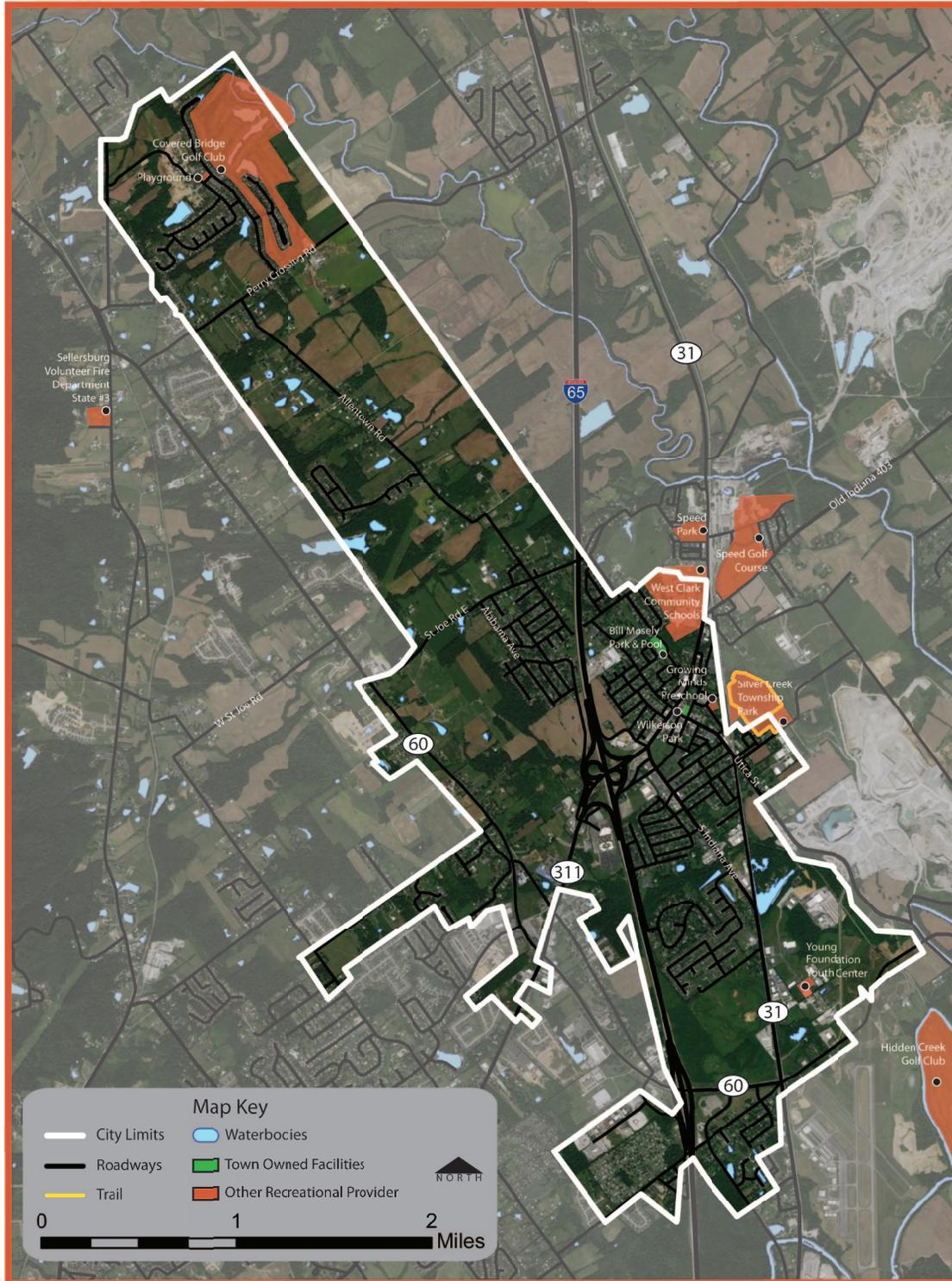
**WELCOME**

Sellersburg  
*Plans for Parks*



**5-YEAR MASTER PLAN**

# PLANNING AREA



# PUBLIC MEETING MATERIALS: 5/23/18

## PLANNING INTRODUCTION

### Reasons to Plan for Parks

- Examine overall park & recreation system for the Town.
- Analyze and document desires of the community and Town officials.
- Determine what recreation facilities and programs are appropriate, what can be expanded and what fits within the budget.
- Prioritize and provide long-term planning for new and renovated amenities and programs.
- Establish guiding principles for future key decision makers.
- Enhance funding opportunities.

### Focus Words of the Planning Process

The Master Plan follows a planning process that includes an analysis of possible operations and maintenance, site specifications, and system-wide improvements.



### PROGRAM PHASE

- Project Kick-Off Meeting
- Planning Area Designation & Base Map Information Collection

### RESEARCH & ANALYSIS PHASE

- Background & Inventory
- Organizational & Financial Analysis
- Social & Economic Data Collection & Analysis
- Inventory of Facilities & Programs
- Evaluation of Maintenance & Operations
- Evaluation of Accessibility & Universal Design

### PARK FACILITY PHASE

- Conduct a Community Survey & Analyze Results
- Host Public Workshop
- Do Needs Analysis

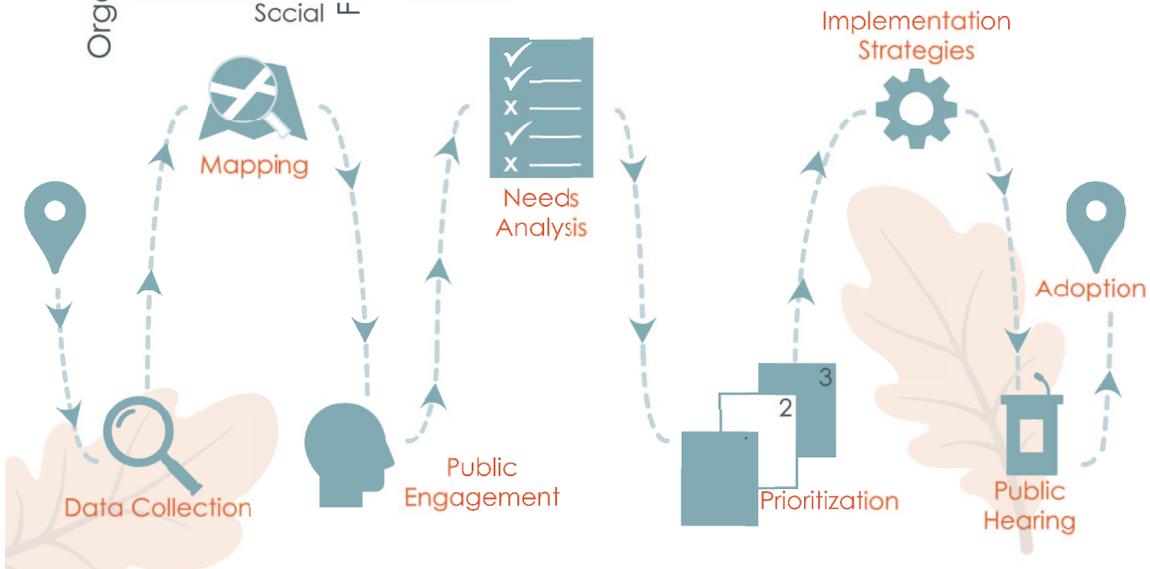


### PLANNING STRATEGIES PHASE June-July 2018

- Establish Goals, Priorities & Action Schedule
- Conduct Funding Sources Analysis
- Draft Master Plan Report
- Early Coordination with the IN Department of Natural Resources
- Create Final Master Plan Report

### PLAN ADOPTION PHASE August 2018

- Department of Natural Resources Submittal
- Host Final Public Meeting
- Adoption of the 5-Year Parks and Recreation Master Plan



# EXISTING CONDITIONS

## Demographic Trends Snapshot

- Clark County is projected to grow by 11,000 people by 2050. Based on recent growth this may then account for a small percentage of actual growth.
- Sellersburg's population grew by almost 3,000 people since 2010.
- 30% of the population is under the age of 18.
- 13% of the population is over the age of 65.
- Housing costs are well below the national average.
- Median income is \$65,667 which is \$10,000 above the U.S. median income, and \$15,000 above the Clark County and Indiana median income.
- Entertainment expenditures are around \$3,000 per household per year.
- Health is the fourth highest expenditure (\$4,469.53 per year) beyond housing, food, and transportation.
- 3.31% of the population is considered disabled.

## Demographic Trend Takeaways

- Population growth is increasing the demand for recreational facilities.
- Recreational opportunities should provide for a variety of age groups: children, family-friendly, adults, seniors/active retirees.
- Based on median household incomes, households could afford fee-based facilities and programs.
- Recreational opportunities that increase access to physical activity should offer health benefits.

## Sellersburg-Owned Facilities

### Bill Mosely Park and Pool

Primary park amenities include a pool, restroom facilities, concession stand, storage room, and special needs pool equipment.

Additional facilities include an office, pavilion, basketball court, and volleyball court.

- Location: 415 Oak Street, Sellersburg, Indiana
- Operation Agency (Owner & Maintenance): Town of Sellersburg
- Size: 4 Acres
- Type: Community Park
- Condition:



- ADA Recommendations
  - Provide adequate siting and signage for handicap parking
  - Widen Sidewalk entrance to the pool to 5' in width
  - Provide accessible restroom and showering stalls
  - Provide paved walkways with appropriate slopes and widths to all facilities in the park



Bill Mosely Park and Pool

### Tom Wilkerson Memorial Park

Park amenities include a pavilion, benches, open lawn, and memorials.

- Location: 109 New Albany Street, Sellersburg, Indiana
- Operation Agency (Owner & Maintenance): Town of Sellersburg
- Size: 0.25 Acres
- Type: Mini Park
- Condition:



- ADA Recommendations
  - Widen inadequate sidewalks to 5' in width
  - Provide handicap parking spaces, an unloading zone and appropriate signage
  - Provide ramp access from the parking areas and street
  - Improve street crossings to the park entrances



Tom Wilkerson Memorial Park

## Other Recreational Facilities

- Silver Creek Township Park
- Speed Park
- West Clark Community Schools Sports & Playground Facilities



# PUBLIC MEETING MATERIALS: 5/23/18

## FACILITY AND CAPITAL ASSETS

### Top Needs

Place 2 dots on the top needs for the Sellersburg Parks & Recreation system in the next five years regarding facility and capital assets.

Updated Restrooms at the Pool		<input type="radio"/>
Multi-Use Trails and Sidewalk Connections between Parks		<input type="radio"/>
Focal Point in Town that acts as Gathering Space		<input type="radio"/>
Safety Improvements <small>(ADA improvements, crosswalks, etc.)</small>		<input type="radio"/>
Splash Pad		<input type="radio"/>
Additional Park Space		<input type="radio"/>
Dog Park		<input type="radio"/>
Other <small>(Please write on sticky note)</small>		

# RECREATIONAL PROGRAMMING

## Top Needs

Place 2 dots on the top needs for the Sellersburg Parks & Recreation system in the next five years regarding recreational programs.

<p>Increased Marketing of Current Programs</p>		
<p>Seasonal Programs</p>		
<p>New Festivals &amp; Events</p>		
<p>Provide adult recreational sports, fitness, wellness <small>(yoga, pilates, cooking/nutrition)</small></p>		
<p>Integration of Technology <small>(fitness check-ins, drone/light practice areas, wifi hotspots, park alert system app, etc.)</small></p>		
<p>Family Oriented Activities <small>(Family Fun Night, combined sports leagues, etc.)</small></p>		
<p>Other <small>(Please write on sticky note)</small></p>		

# PUBLIC MEETING MATERIALS: 5/23/18

## MAINTENANCE & OPERATIONS

### Top Needs

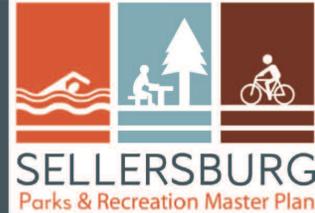
Place 2 dots on the top needs for the Sellersburg Parks & Recreation system in the next five years regarding maintenance and operations.

<p>More Volunteers/ Additional Staff <small>(Programming &amp; Operations)</small></p>		
<p>Additional Funding</p>		
<p>Better Maintenance of Existing Facilities</p>		
<p>More Partnerships with Local Organizations</p>		
<p>Other <small>(Please write on sticky note)</small></p>		

# SURVEY

## Sellersburg Parks and Recreation COMMUNITY SURVEY

Please take a moment to fill out this survey and return to Town Hall, email a pdf to [hjames@tswdesigngroup.com](mailto:hjames@tswdesigngroup.com) or text the image to 502-276-8819 by May 31st, 2018. This is very important and will help guide park and recreation decisions. Thank you for your time.



## Background

### 1 Section One: Tell us About Yourself

1. How many, including yourself, are in your household?

1  2  3  4  5  more

2. How many in your household are between the ages 1 and 20?

0  1  2  3  4  5  more

3. How many in your household are between the ages of 21 and 40?

0  1  2  3  4  5  more

4. How many in your household are between the ages of 41 and 60?

0  1  2  3  4  5  more

5. How many in your household are over the age of 60?

0  1  2  3  4  5  more

6. What is your gender?

male  female

7. Approximately how many hours PER WEEK do you spend on recreational activities?

0 hours  1-2 hours  3-4 hours  5-8 hours  9-12 hours  Over 12 hours

8. Approximately how much money PER MONTH do you spend on recreational activities?

none  less than \$10  \$11 to \$20  \$21 to \$50  \$51 to \$100  more than \$100

9. Do any members of your family have a disability as defined by the Americans with Disabilities Act?

yes  no  don't know

10. If you answered yes to Question 9, what type of accommodations are needed to serve those with disabilities in your family?

Sign Language Interpretation  Additional Staff  Adaptive Equipment  
 Non-Verbal Assistance (Braille)  Other (Please Explain) \_\_\_\_\_

11. Have you ever volunteered your time to the Sellersburg Parks and Recreation Department?

no  yes

If yes, about how many hours of your time did you volunteer in the last year?

1 to 25  26 to 50  51 to 75  76 to 100  over 100 hours

12. Are you interested in volunteering your time to the Sellersburg Parks and Recreation Department in the future?

yes  no If yes, please list contact information: \_\_\_\_\_

# SURVEY



## Facilities

### 2 Section Two: Tell us what you think

**1. How close do you live to:**

- Bill Mosely Park and Pool?  1 mile or less  1 to 2 miles  2 miles or more  
Tom Wilkerson Memorial Park?  1 mile or less  1 to 2 miles  2 miles or more

**2. How often do you visit:**

- Bill Mosely Park and Pool?  Seasonally  Monthly  Weekly  Daily  Other  
Tom Wilkerson Memorial Park?  Seasonally  Monthly  Weekly  Daily  Other

**3. Do you visit parks other than Bill Mosely Park and Pool and Tom Wilkerson Memorial Park?**

- yes  no

If so, please name the park(s) you visit? \_\_\_\_\_

How often do you visit these parks? \_\_\_\_\_

**4. How well do you think the Bill Mosely Park & Pool and Tom Wilkerson Memorial Park are maintained in Sellersburg?**

- Excellent  Good  Fair  Poor  Unsatisfactory

**5. Overall how would you rate:**

- Bill Mosely Park and Pool?  Excellent  Good  Fair  Poor  Unsatisfactory  
Tom Wilkerson Memorial Park?  Excellent  Good  Fair  Poor  Unsatisfactory

**6. In your opinion, do you think Sellersburg needs more park space?**

- yes  no

**7. Are you satisfied with the current recreational facility offerings in Sellersburg?**

- yes  no

**8. What type of recreational facilities are missing in Sellersburg?**

\_\_\_\_\_

**9. What do you like MOST about the Bill Mosely Park & Pool and Tom Wilkerson Memorial Park in Sellersburg?**

\_\_\_\_\_

**10. What do you like LEAST about the Bill Mosely Park & Pool and Tom Wilkerson Memorial Park in Sellersburg?**

\_\_\_\_\_

**11. What is the MOST important reason you and/or members of your household recreate?**

- To be with friends  Health benefits  Spend family time  Spend time in nature  
 Something fun to do  Quiet reflection  Other (please specify) \_\_\_\_\_  
 Club/School Sports

# SURVEY



## Programming

### 3 Section Three: What do you like to do?

1. Examine each of the choices below and mark the response that most closely describes your family's level of interest.

	Not Interested	Somewhat Interested	Interested	Very Interested
Creative and performing arts activities (e.g. music, art classes, drama, dance)				
Relaxation Classes (e.g. Tai-Chi, Yoga)				
Fitness Activities (e.g. aerobics, zumba, walking, running)				
Intramural youth sports teams such as soccer, basketball, baseball, volleyball, softball				
Mom and Tot Classes				
Senior Programs				
General Interest (CPR, investment workshops, photography)				
Small Venue Rentals				
Picnics				
Learning (library or other educational activities)				
Access to more natural areas (camping, hiking, gardens, nature centers, etc.)				
Other (Fill-in)				

2. Which programs did you know were available in Sellersburg? (check all that apply)

	✓
Swim Lessons	
Swim Pool Parties	
Back to School Swim Party	
Farmers Market	
Community Dance	
Light Up Sellersburg	
Co-Sponsored Trick or Treat	
Movies at the Pool	
Swim Meets	
Basketball Courts	

# SURVEY



## Programming Continued

3. Do you think the Sellersburg Parks and Recreation Department should offer more recreational programs?

- yes       no

4. Would you pay for recreational programs?

- yes       no

5. How much would you pay for a recreational program per person?

- \$0       \$1-\$10       \$11-\$20       \$21-\$50       \$50+

6. What age group needs to have additional programs available? (Check all that apply)

- Preschool     Youth       Teens       Adults       Seniors

7. What programs would you like to see offered for each age group?

Preschool: \_\_\_\_\_

Youth: \_\_\_\_\_

Teens: \_\_\_\_\_

Adults: \_\_\_\_\_

Seniors: \_\_\_\_\_

8. What prevents you from participating in Sellersburg Parks and Recreation Programs?

- Registration for programs is too difficult       I don't know what is being offered  
 Not accessible for people with disabilities       Fees are too high  
 Times are not convenient       Classes are full       Lack of quality programs

9. How do you find out about Parks and Recreation classes and activities?

10. Which programs would you like to have offered in Sellersburg? (check all that apply)

	✓
Concerts in the Park	
Movies in the Park	
Easter Egg Hunt	
Pumpkin Painting	
Running Groups	
Craft Activities	
Walk with a Dog	
Art Classes	
Health Fair	
Walking Groups	

	✓
Day Camps	
Other (fill-in below)	

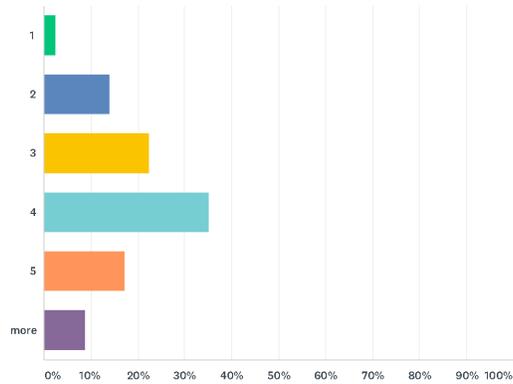
Provide your name and contact information below to be entered to win a season pass to the pool:

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# ONLINE SURVEY

## Q1 How many, including yourself, are in your household?

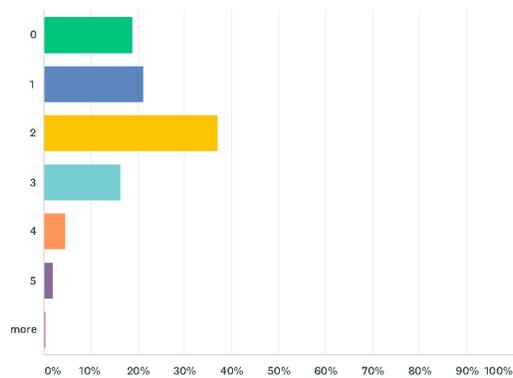
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
1	2.60%	8
2	13.96%	43
3	22.40%	69
4	35.06%	108
5	17.21%	53
more	8.77%	27
TOTAL		308

## Q2 How many in your household are between the ages 0 and 20 years old?

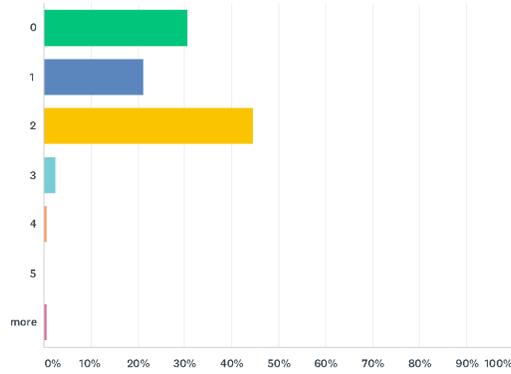
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
0	18.83%	58
1	21.10%	65
2	37.01%	114
3	16.23%	50
4	4.55%	14
5	1.95%	6
more	0.32%	1
TOTAL		308

Q3 How many in your household are between the ages 21 and 40 years old?

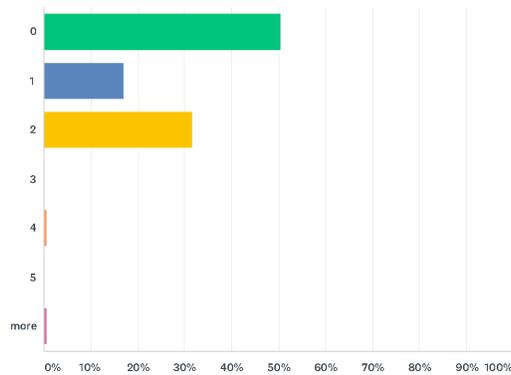
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
0	30.52%	94
1	21.10%	65
2	44.48%	137
3	2.60%	8
4	0.65%	2
5	0.00%	0
more	0.65%	2
<b>TOTAL</b>		<b>308</b>

Q4 How many in your household are between the ages 41 and 60 years old?

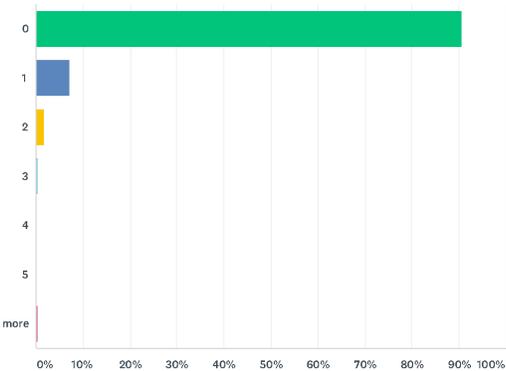
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
0	50.32%	155
1	16.88%	52
2	31.49%	97
3	0.00%	0
4	0.65%	2
5	0.00%	0
more	0.65%	2
<b>TOTAL</b>		<b>308</b>

Q5 How many in your household are over the age of 60 years old?

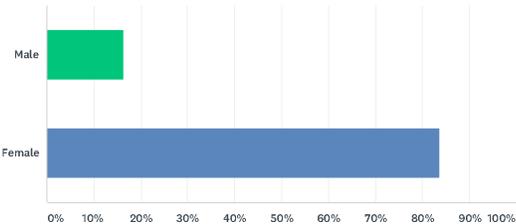
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
0	90.58%	279
1	7.14%	22
2	1.62%	5
3	0.32%	1
4	0.00%	0
5	0.00%	0
more	0.32%	1
<b>TOTAL</b>		<b>308</b>

Q6 What is your gender?

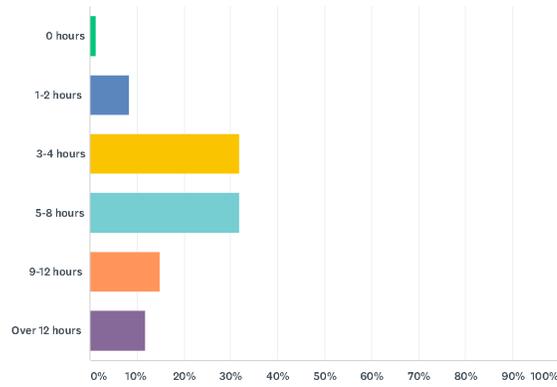
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
Male	16.23%	50
Female	83.77%	258
<b>TOTAL</b>		<b>308</b>

**Q7 Approximately how many hours PER WEEK do you spend on recreational activities?**

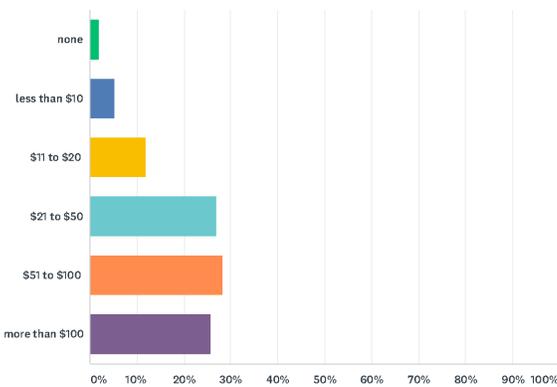
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
0 hours	1.30% 4
1-2 hours	8.44% 26
3-4 hours	31.82% 98
5-8 hours	31.82% 98
9-12 hours	14.94% 46
Over 12 hours	11.69% 36
TOTAL	308

**Q8 Approximately how much money PER MONTH do you spend on recreational activities?**

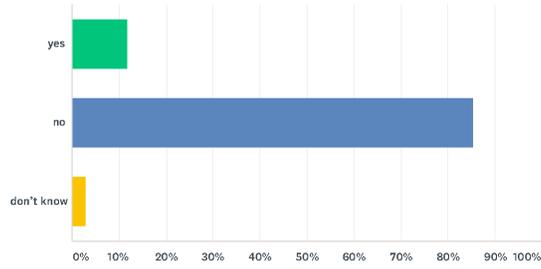
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
none	1.95% 6
less than \$10	5.19% 16
\$11 to \$20	12.01% 37
\$21 to \$50	26.95% 83
\$51 to \$100	28.25% 87
more than \$100	25.65% 79
TOTAL	308

**Q9 Do any members of your family have a disability as defined by the Americans with Disabilities Act?**

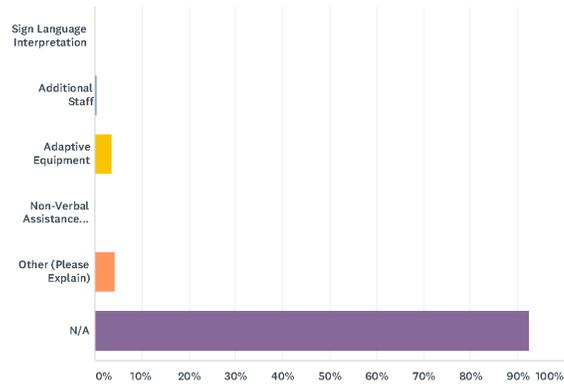
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
yes	11.69% 36
no	85.39% 263
don't know	2.92% 9
TOTAL	308

**Q10 If you answered yes to Question 9, what type of accommodations are needed to serve those with disabilities in your family?**

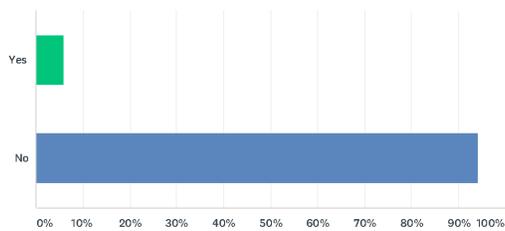
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
Sign Language Interpretation	0.00% 0
Additional Staff	0.32% 1
Adaptive Equipment	3.57% 11
Non-Verbal Assistance (Braille)	0.00% 0
Other (Please Explain)	4.22% 13
N/A	92.53% 285
Total Respondents: 308	

**Q11 Have you ever volunteered your time to the Sellersburg Parks and Recreation Department?**

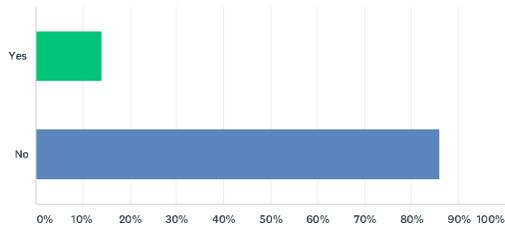
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
Yes	5.84% 18
No	94.16% 290
TOTAL	308

**Q12 Are you interested in volunteering your time to the Sellersburg Parks and Recreation Department in the future?**

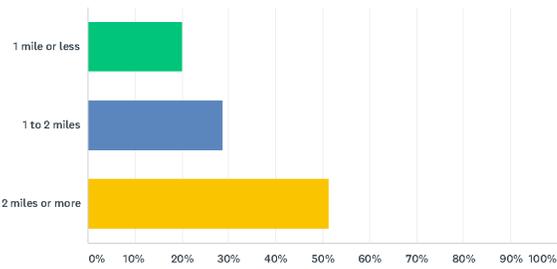
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
Yes	13.96% 43
No	86.04% 265
TOTAL	308

**Q13 How close do you live to Bill Mosely Park and Pool?**

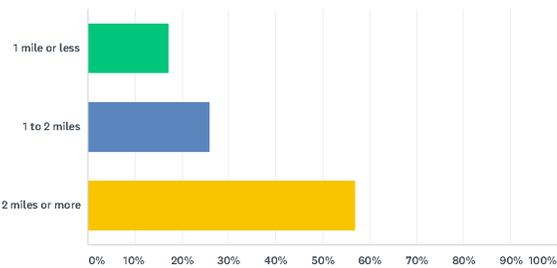
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
1 mile or less	20.13% 62
1 to 2 miles	28.57% 88
2 miles or more	51.30% 158
TOTAL	308

**Q14 How close do you live to Tom Wilkerson Memorial Park?**

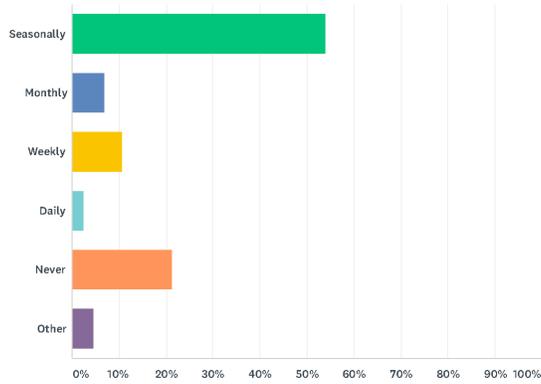
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
1 mile or less	17.21% 53
1 to 2 miles	25.97% 80
2 miles or more	56.82% 175
TOTAL	308

### Q15 How often do you visit Bill Mosely Park and Pool?

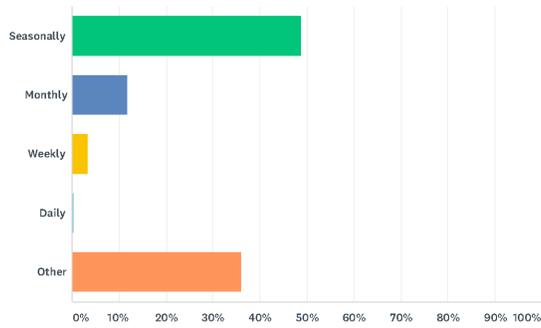
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
Seasonally	53.90%	166
Monthly	6.82%	21
Weekly	10.71%	33
Daily	2.60%	8
Never	21.43%	66
Other	4.55%	14
TOTAL		308

### Q16 How often do you visit Tom Wilkerson Memorial Park?

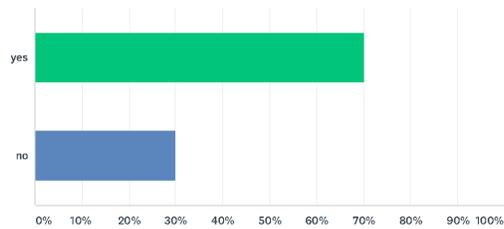
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
Seasonally	48.70%	150
Monthly	11.69%	36
Weekly	3.25%	10
Daily	0.32%	1
Other	36.04%	111
TOTAL		308

### Q17 Do you visit parks other than Bill Mosely Park and Pool and Tom Wilkerson Memorial Park?

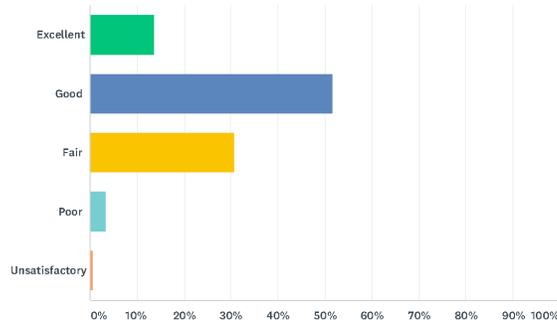
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
yes	70.13%	216
no	29.87%	92
TOTAL		308

Q18 How well do you think the Bill Mosely Park & Pool and Tom Wilkerson Memorial Park are maintained in Sellersburg?

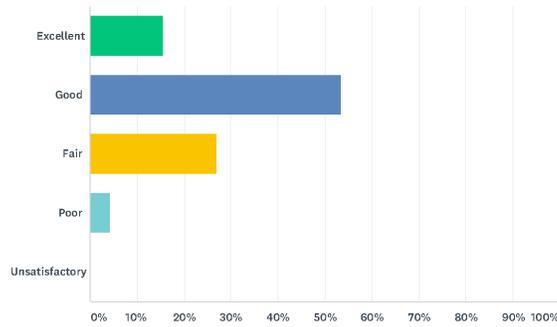
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
Excellent	13.64% 42
Good	51.62% 159
Fair	30.84% 95
Poor	3.25% 10
Unsatisfactory	0.65% 2
<b>TOTAL</b>	<b>308</b>

Q19 Overall how would you rate Bill Mosely Park and Pool?

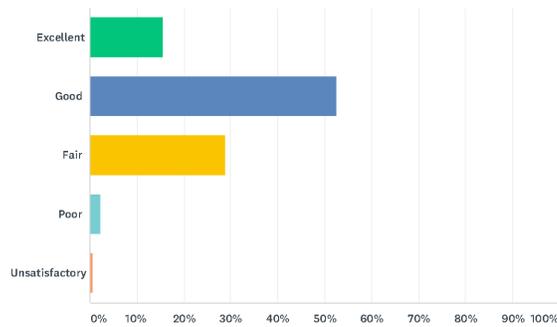
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
Excellent	15.58% 48
Good	53.25% 164
Fair	26.95% 83
Poor	4.22% 13
Unsatisfactory	0.00% 0

Q20 Overall how would you rate Tom Wilkerson Memorial Park?

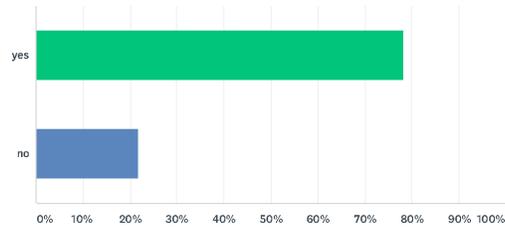
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES
Excellent	15.58% 48
Good	52.60% 162
Fair	28.90% 89
Poor	2.27% 7
Unsatisfactory	0.65% 2
<b>TOTAL</b>	<b>308</b>

### Q21 In your opinion, do you think Sellersburg needs more park space?

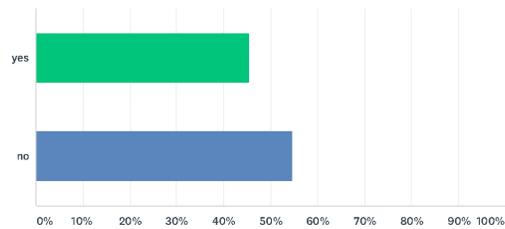
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
yes	78.25%	241
no	21.75%	67
TOTAL		308

### Q22 Are you satisfied with the current recreational facility offerings in Sellersburg?

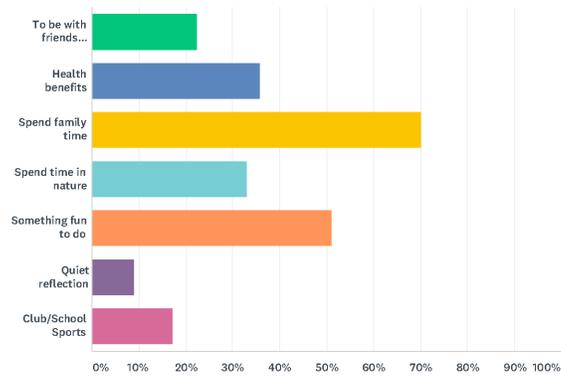
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
yes	45.45%	140
no	54.55%	168
TOTAL		308

### Q26 What is the MOST important reason you and/or members of your household recreate?

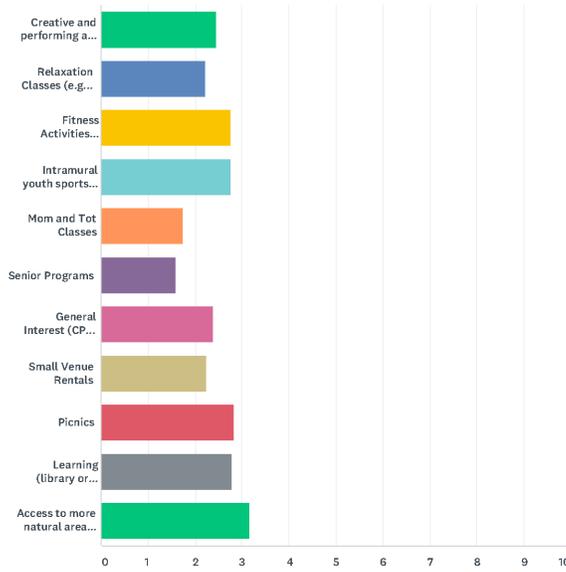
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
To be with friends	22.40%	69
Health benefits	35.71%	110
Spend family time	70.13%	216
Spend time in nature	33.12%	102
Something fun to do	50.97%	157
Quiet reflection	9.09%	28
Club/School Sports	17.21%	53
Total Respondents: 308		

Q27 Examine each of the choices below and mark the response that most closely describes your family's level of interest.

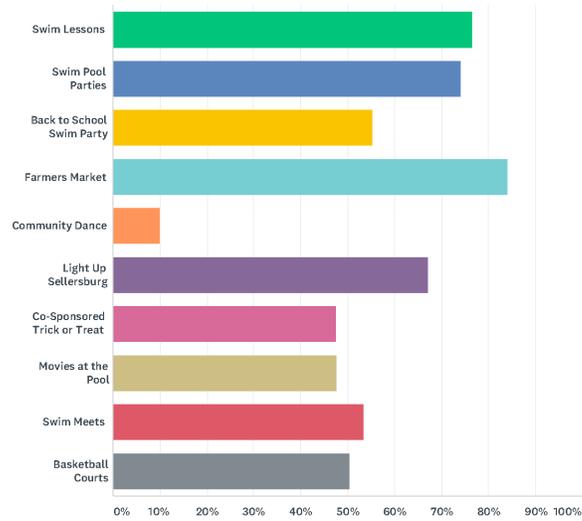
Answered: 308 Skipped: 0



	NOT INTERESTED	SOMEWHAT INTERESTED	INTERESTED	VERY INTERESTED	TOTAL	WEIGHTED AVERAGE
Creative and performing arts activities (e.g. music, art classes, drama, dance)	19.87% 61	36.48% 112	22.15% 68	21.50% 66	307	2.45
Relaxation Classes (e.g. Tai-Chi, Yoga)	29.32% 90	33.55% 103	23.78% 73	13.36% 41	307	2.21
Fitness Activities (e.g. aerobics, zumba, walking, running)	9.12% 28	28.34% 87	40.07% 123	22.48% 69	307	2.76
Intramural youth sports teams such as soccer, basketball, baseball, volleyball, softball	17.59% 54	21.50% 66	28.34% 87	32.57% 100	307	2.76
Mom and Tot Classes	62.21% 191	14.98% 46	10.75% 33	12.05% 37	307	1.73
Senior Programs	66.67% 204	14.05% 43	12.09% 37	7.19% 22	306	1.60
General Interest (CPR, investment workshops, photography)	18.95% 58	37.25% 114	30.39% 93	13.40% 41	306	2.38
Small Venue Rentals	26.89% 82	35.08% 107	25.90% 79	12.13% 37	305	2.23
Picnics	6.54% 20	28.10% 86	41.18% 126	24.18% 74	306	2.83
Learning (library or other educational activities)	8.50% 26	27.78% 85	41.18% 126	22.55% 69	306	2.78
Access to more natural areas (camping, hiking, gardens, nature centers, etc.)	6.19% 19	15.31% 47	34.53% 106	43.97% 135	307	3.16

Q28 Which programs did you know were available in Sellersburg? (check all that apply)

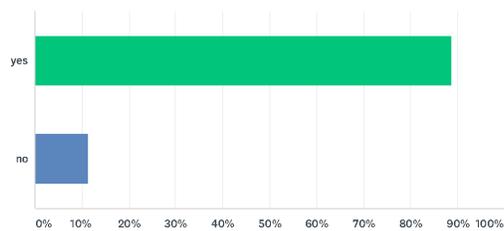
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
Swim Lessons	76.62%	236
Swim Pool Parties	74.03%	228
Back to School Swim Party	55.19%	170
Farmers Market	84.09%	259
Community Dance	10.06%	31
Light Up Sellersburg	67.21%	207
Co-Sponsored Trick or Treat	47.40%	146
Movies at the Pool	47.73%	147
Swim Meets	53.25%	164
Basketball Courts	50.32%	155

Q29 Do you think the Sellersburg Parks and Recreation Department should offer more recreational programs?

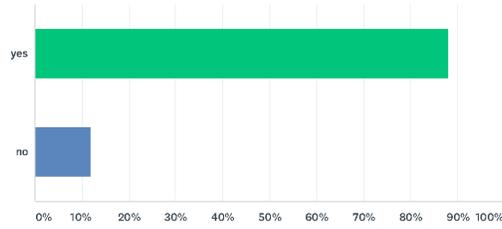
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
yes	88.64%	273
no	11.36%	35
TOTAL		308

### Q30 Would you pay for recreational programs?

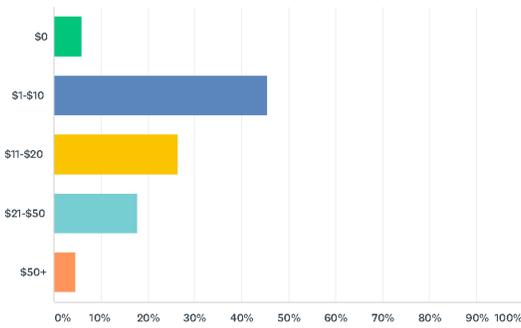
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
yes	87.99%	271
no	12.01%	37
TOTAL		308

### Q31 How much would you pay for a recreational program per person?

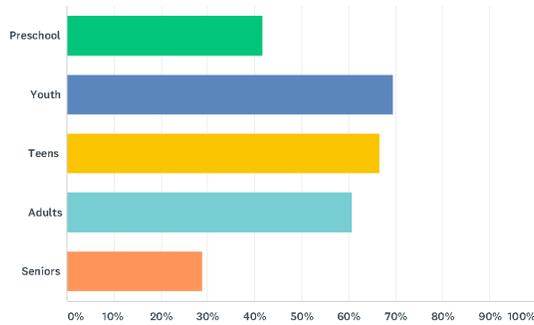
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
\$0	5.84%	18
\$1-\$10	45.45%	140
\$11-\$20	26.30%	81
\$21-\$50	17.86%	55
\$50+	4.55%	14
TOTAL		308

### Q32 What age group needs to have additional programs available? (Check all that apply)

Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
Preschool	41.56%	128
Youth	69.48%	214
Teens	66.56%	205
Adults	60.71%	187
Seniors	28.90%	89
Total Respondents: 308		

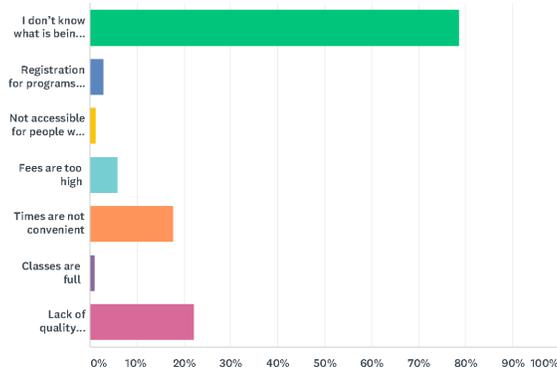
### Q33 What programs would you like to see offered for each age group?

Answered: 308 Skipped: 0

ANSWER CHOICES	RESPONSES	
Preschool:	59.42%	183
Youth:	68.51%	211
Teens:	59.09%	182
Adults:	59.74%	184
Seniors:	40.91%	126

### Q34 What prevents you from participating in Sellersburg Parks and Recreation Programs?

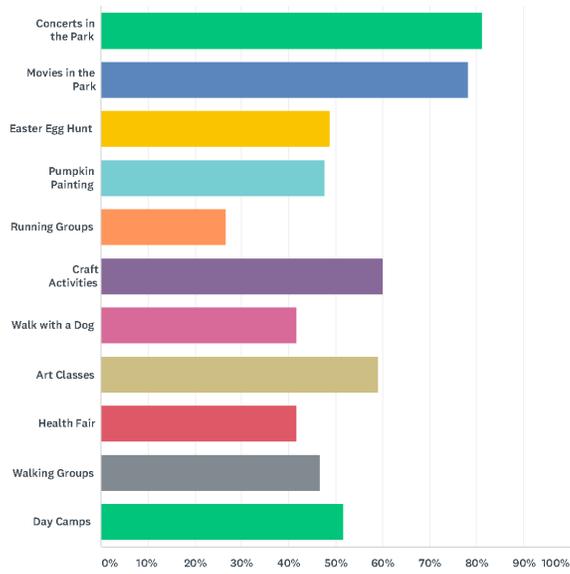
Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
I don't know what is being offered	78.57%	242
Registration for programs is too difficult	2.92%	9
Not accessible for people with disabilities	1.30%	4
Fees are too high	5.84%	18
Times are not convenient	17.86%	55
Classes are full	0.97%	3
Lack of quality programs	22.08%	68
Total Respondents: 308		

Q36 Which programs would you like to have offered in Sellersburg?  
(check all that apply)

Answered: 308 Skipped: 0



ANSWER CHOICES	RESPONSES	
Concerts in the Park	81.17%	250
Movies in the Park	78.25%	241
Easter Egg Hunt	48.70%	150
Pumpkin Painting	47.73%	147
Running Groups	26.62%	82
Craft Activities	60.06%	185
Walk with a Dog	41.56%	128
Art Classes	59.09%	182
Health Fair	41.56%	128
Walking Groups	46.75%	144
Day Camps	51.62%	159
Total Respondents: 308		



